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Financing of the United Nations Observer Mission in Angola

Report of the Secretary-General

Summary

The General Assembly, by its resolution 52/8 of 31 October 1997, appropriated $155,000,000 gross ($150,371,600 net) for the operation of the United Nations Observer Mission in Angola (MONUA) for the period from 1 July 1997 to 30 June 1998.

The present report contains the revised budget for MONUA, which amounts to $180,689,000 gross ($176,430,200 net) and reflects an increase of $25,689,000 gross ($26,058,600 net) from the appropriation for the same period. It is submitted pursuant to paragraph 2 of Security Council resolution 1149 (1998) of 27 January 1998, by which the Council decided to extend the mandate of MONUA until 30 April 1998, including the military task force as outlined in paragraphs 35 and 36 of the report of the Secretary-General of 12 January 1998 (S/1998/17).

The additional amount of $25,689,000 gross ($26,058,600 net) provides for the delayed repatriation of military personnel, the retention of a military task force of 955 contingent personnel and requirements for the completion of the *in situ* registration and disarmament of some 6,000 personnel of the União Nacional para a Independência Total de Angola (UNITA) who were not previously reported to the United Nations.

The actions to be taken by the General Assembly, as contained in paragraph 20 of the report, include (a) the appropriation of an additional amount of $25,689,000 gross ($26,058,600 net) for the period from 1 July 1997 to 30 June 1998; (b) the assessment of an additional amount of $16,032,100 gross ($16,485,400 net) for the period from 1 July 1997 to 30 April 1998; and (c) the assessment of $9,656,900 gross ($9,573,200 net) for the period from 1 May to 30 June 1998, based on the monthly requirements indicated in annex II.B of the present report, subject to the extension of the mandate of MONUA by the Security Council beyond 30 April 1998.

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I. Introduction

1. The Security Council, by its resolution 1118 (1997) of 30 June 1997, decided to establish, as of 1 July 1997, the United Nations Observer Mission in Angola (MONUA), with an initial mandate period of four months until 31 October 1997.

2. The General Assembly, by its resolution 52/8 of 31 October 1997, appropriated the amount of $155,000,000 gross ($150,371,600 net) for the operation of MONUA for the period from 1 July 1997 to 30 June 1998, to be assessed among Member States in accordance with the scheme set out in the resolution, subject to the extension of the mandate of the Observer Mission beyond 31 October 1997.

3. The Security Council, by its resolution 1149 (1998) of 27 January 1998, decided to extend the mandate of MONUA until 30 April 1998, including the military task force as outlined in paragraphs 35 and 36 of the report of the Secretary-General of 12 January 1998 (S/1998/17).

4. The present report provides for additional requirements for the delayed repatriation of military and civilian personnel and the retention of a military task force of 955 contingent personnel. It should be read in conjunction with the report of the Secretary-General of 23 September 1997 (A/52/385), which contains, *inter alia*, the political mandate, financial administration, and status of reimbursement to troop-contributing Governments.

5. Subsequent to the recent financing report on MONUA dated 23 September 1997 (A/52/385), the Secretary-General submitted four reports to the Security Council, on 24 September 1997 (S/1997/741), 17 October 1997 (S/1997/807), 4 December 1997 (S/1997/959) and 12 and 27 January 1998 (S/1998/17 and Add.1) on the situation in Angola, including the compliance of the União Nacional para a Independência Total de Angola (UNITA) with the obligations under the Lusaka Protocol, namely, the demilitarization of its forces, transformation of its radio station Vorgan into a non-partisan broadcasting facility and full cooperation in the normalization of state administration throughout Angola. The reports also provided updated information on the drawdown of the military personnel of MONUA and recommendations on the United Nations presence in Angola. In section VII of his report of 12 January 1998 (S/1998/17), the Secretary-General set out his recommendations for the proposed continuation of the United Nations presence in Angola, including its objectives, mandates and organizational structure.

II. Operational plan and requirements

6. The operational plan and requirements for MONUA, as set out in detail in section II of the report of the Secretary-General of 23 September 1997 (A/52/385) remains unchanged with the exception of the military component.

7. Pursuant to paragraph 2 of Security Council resolution 1149 (1998), the military component will now consist of: (a) 90 military observers, headed by a Chief Military Observer, to be deployed in seven locations (Mission headquarters and six regional headquarters); and (b) a military task force comprised of four infantry companies (600 personnel), a military helicopter unit of seven aircraft (130 personnel), a medical support unit (40 personnel), a signals company (40 personnel), a ground transport unit (100 personnel), 29 staff officers and 16 military police. The military task force will be deployed in strategically important regions and will be adequately equipped to respond to challenging security needs. It will also assist in the accomplishment of the residual military tasks,

including the demobilization of former UNITA personnel and the collection of their weapons and ammunition, as well as the monitoring of the free movement of goods and people throughout the country.

III. Revised cost estimates for the period from 1 July 1997 to 30 June 1998

8. Column 1 of annex I to the present report sets out in detail the resources approved by the General Assembly in its resolution 52/8, which amount to $155,000,000 gross ($150,371,600 net) for the operation of the Observer Mission for the period from 1 July 1997 to 30 June 1998.

9. The revised budget for the same period is currently estimated at $180,689,000 gross ($176,430,200 net) and reflects additional requirements of $25,689,000 gross ($26,058,600 net) in connection with the delayed repatriation of 2,731 contingent personnel until mid-February 1998, the retention of a military task force of 955 contingent personnel and the completion of the *in situ* registration and disarmament of some 6,000 UNITA personnel who were not previously reported to the United Nations. The estimate takes into account the actual deployment and expenditure of MONUA for the period from 1 July to 31 December 1997.

10. The estimate provides for the phased repatriation of 148 military observers, and 2,731 military contingent personnel and the emplacement of 57 civilian police observers. It also provides for the deployment of 90 military observers, 955 contingent personnel, 345 civilian police observers, supported by a proposed civilian establishment of 281 international staff, 225 locally recruited staff and 71 United Nations Volunteers, as well as additional requirements for logistical support to the military and civilian police establishment of the Mission.

11. Additional information on the cost estimates is shown in sections A, B, C and D of annex II. Some 30 per cent of the cost estimates is based on standard ratios and costs contained in the standard ratio/cost manual, while the remaining 70 per cent covers mission-specific requirements and other items that may vary from the standards. Section A provides mission-specific costs and ratios, section B provides the monthly breakdown of recurrent requirements, section C provides requirements for non-recurrent costs and section D provides supplementary explanations on the revised cost estimates.

IV. Staffing requirements

12. As indicated in annex IV of document A/52/385, the current authorized staffing for MONUA at maintenance level totals 405 posts, consisting of 242 international and 163 local staff. It is proposed that the current staffing be increased by 39 international and 62 local posts to provide administrative support for the phased drawdown of contingent personnel until mid-February 1998, the retention of a military task force of 955 contingent personnel and the completion of activities related to the United Nations Angola Verification Mission III (UNAVEM III). As indicated in annex II.B to the present report, it is envisaged that the proposed staffing level will be reached by 1 March 1998, with the phased repatriation of civilian personnel on a monthly basis.

13. The table below summarizes the currently authorized and proposed staffing for MONUA at its maintenance level.

Table

Currently authorized and proposed staffing table

	Currently authorized staffing	*Proposed staffing*
Under-Secretary-General	1	1
Assistant Secretary-General	1	1
D-2	1	1
D-1	5	6
P-5	10	11
P-4	24	25
P-3	50	58
P-2/P-1	14	14
General Service (Principal level)	4	4
General Service (Other level)	79	87
Field Service	48	68
Security Service	5	5
Subtotal	**242**	**281**
Local staff	163	225
Total, international and local staff	**405**	**506**
United Nations Volunteers	65	71
Grand total	**470**	**577**

14. As set out in detail in annex IV to the present report, it is proposed that a Board of Inquiry consisting of eight posts be established under the Office of the Special Representative of the Secretary-General for the processing of numerous cases related to UNAVEM III and MONUA. To enhance the monitoring and administration of the Claims Review/Property Survey Board and the Security and Safety Section, it is proposed that these entities be placed under the Office of the Special Representative of the Secretary-General. The reorganization of these offices has resulted in the increase in the staffing of the Office of the Special Representative of the Secretary-General from 72 to 103 posts.

15. Owing to the current workload of the Public Information Section, including the production of radio and television programmes which are broadcast daily on Angolan networks, it is proposed that the staffing be increased from 13 to 30 posts, 23 of which would be Local level posts.

16. As regards Local level posts under the Military and Police Office, it is proposed that the current staffing of 26 posts be strengthened by 23 additional posts for a total of 49 posts, in order to provide one Local level staff as language assistant/clerk in each of 45 team sites and 4 posts at mission headquarters.

17. The Interpretation and Translation Section has been moved from the Office of the Special Representative of the Secretary-General to the Office of the Chief Administrative Officer to ensure more efficient provision of language services to the Mission. In addition, it is proposed that a Liquidation Unit with 11 posts be established under the Office of the

Chief Administrative Officer to expedite the processing of liquidation activities related to UNAVEM III.

18. With the retention of a higher number of contingent personnel, as well as the deployment of civilian police in 45 team sites throughout the mission area, it is proposed that Integrated Support Services be established to ensure more efficient provision and coordination of logistical support. It is also proposed that a Logistics Operations Unit and a Fuel Control Unit be established in the Office of the Chief of the Service. In the various sections under the Service, the current staffing has been reconfigured for optimum utilization of human resources.

19. As requested by the General Assembly in its resolution 52/8, the proposed staffing has been established with a view to maximizing the employment of local staff, whenever appropriate, in lieu of international General Service staff.

V. Actions to be taken by the General Assembly at its fifty-second session

20. The actions to be taken by the General Assembly at its fifty-second session, in connection with the financing of MONUA, are as follows:

(a) Appropriation of the additional amount of $25,689,000 gross ($26,058,600 net) for the operation of the Observer Mission for the period from 1 July 1997 to 30 June 1998;

(b) Assessment of the additional amount of $16,032,100 gross ($16,485,400 net) for the period from 1 July 1997 to 30 April 1998;

(c) Assessment of the amount of $9,656,900 gross ($9,573,200 net) for the period from 1 May to 30 June 1998, based on the revised monthly requirements indicated in annex II.B of the present report, subject to the extension of the mandate of MONUA by the Security Council beyond 30 April 1998.

Annex I

Revised cost estimates for the period from 1 July 1997 to 30 June 1998

(Thousands of United States dollars)

	Approved for 1 July 1997-30 June 1998 (1)	*Revised cost estimates*			*Increase/ (decrease) (5)=(2)-(1)*
		Total (2)=(3)+(4)	*Non-recurrent costs (3)*	*Recurrent costs (4)*	
1. Military personnel costs					
(a) Military observers					
Mission subsistence allowance	3 422.1	4 129.5	—	4 129.5	707.4
Travel costs	897.9	885.6	—	885.6	(12.3)
Clothing and equipment allowance	26.0	31.3	—	31.3	5.3
Subtotal	**4 346.0**	**5 046.4**	**—**	**5 046.4**	**700.4**
(b) Military contingents					
Standard troop cost reimbursement	16 221.9	23 442.1	—	23 442.1	7 220.2
Welfare	338.9	359.7	—	359.7	20.8
Rations	7 140.3	9 552.6	—	9 552.6	2 412.3
Daily allowance	617.6	891.1	—	891.1	273.5
Mission subsistence allowance	2 188.2	2 766.6	—	2 766.6	578.4
Emplacement, rotation and repatriation of troops	3 880.0	3 880.0	—	3 880.0	—
Clothing and equipment allowance	1 104.0	1 596.9	—	1 596.9	492.9
Subtotal	**31 490.9**	**42 489.0**	**—**	**42 489.0**	**10 998.1**
(c) Other costs pertaining to military personnel					
Contingent-owned equipment	7 110.2	10 547.7	—	10 547.7	3 437.5
Death and disability compensation	709.8	951.2	—	951.2	241.4
Subtotal	**7 820.0**	**11 498.9**	**—**	**11 498.9**	**3 678.9**
Total, line 1	**43 656.9**	**59 034.3**	**—**	**59 034.3**	**15 377.4**
2. Civilian personnel costs					
(a) Civilian police					
Mission subsistence allowance	8 665.3	8 665.3	—	8 665.3	—
Travel costs	1 709.1	1 709.1	—	1 709.1	—
Clothing and equipment allowance	66.0	66.0	—	66.0	—
Subtotal	**10 440.4**	**10 440.4**	**—**	**10 440.4**	**—**
(b) International and local staff					
International staff salaries	14 192.9	13 897.2	—	13 897.2	(295.7)
Local staff salaries	2 428.6	2 892.9	—	2 892.9	464.3

	Approved for 1 July 1997-30 June 1998 (1)	Revised cost estimates			Increase/(decrease) (5)=(2)-(1)
		Total (2)=(3)+(4)	Non-recurrent costs (3)	Recurrent costs (4)	
Consultants	—	—	—	—	—
General temporary assistance	—	—	—	—	—
Overtime	121.0	289.2	—	289.2	168.2
Common staff costs	9 870.6	8 832.1	—	8 832.1	(1 038.5)
Mission subsistence allowance	7 076.3	7 403.9	—	7 403.9	327.6
Other travel costs	89.4	127.8	—	127.8	38.4
Subtotal	**33 778.8**	**33 443.1**	**—**	**33 443.1**	**(335.7)**
(c) International contractual personnel	—	—	—	—	—
(d) United Nations Volunteers	2 515.3	2 049.6	—	2 049.6	(465.7)
(e) Government-provided personnel	—	—	—	—	—
(f) Civilian electoral observers	—	—	—	—	—
Total, line 2	**46 734.5**	**45 933.1**	**—**	**45 933.1**	**(801.4)**
3. Premises/accommodation					
Rental of premises	3 597.7	3 694.4	—	3 694.4	96.7
Alteration and renovation of premises	264.9	264.9	—	264.9	—
Maintenance supplies	198.3	198.3	—	198.3	—
Maintenance services	29.4	29.4	—	29.4	—
Utilities	1 243.0	1 404.0	—	1 404.0	161.0
Construction/prefabricated buildings	85.8	85.8	—	85.8	—
Total, line 3	**5 419.1**	**5 676.8**	**—**	**5 676.8**	**257.7**
4. Infrastructure repairs					
Upgrading of airstrips	—	—	—	—	—
Upgrading of roads	—	—	—	—	—
Repair of bridges	63.6	63.6	—	63.6	—
Total, line 4	**63.6**	**63.6**	**—**	**63.6**	**—**
5. Transport operations					
Purchase of vehicles	381.2	381.2	381.2	—	—
Rental of vehicles	673.7	911.9	—	911.9	238.2
Workshop equipment	—	—	—	—	—
Spare parts, repairs and maintenance	1 912.9	2 352.4	—	2 352.4	439.5
Petrol, oil and lubricants	1 186.0	1 635.4	—	1 635.4	449.4
Vehicle insurance	435.0	475.2	—	475.2	40.2
Total, line 5	**4 588.8**	**5 756.1**	**381.2**	**5 374.9**	**1 167.3**

	Approved for 1 July 1997-30 June 1998 (1)	Revised cost estimates			Increase/(decrease) (5)=(2)-(1)
		Total (2)=(3)+(4)	Non-recurrent costs (3)	Recurrent costs (4)	
6. Air operations					
(a) Helicopter operations					
Hire/charter costs	3 955.2	4 233.6	—	4 233.6	278.4
Aviation fuel and lubricants	485.3	519.5	—	519.5	34.2
Positioning/depositioning costs	154.5	154.5	154.5	—	—
Resupply flights	—	—	—	—	—
Painting/preparation	9.8	9.8	9.8	—	—
Liability and war-risk insurance	37.8	37.8	—	37.8	—
Subtotal	**4 642.6**	**4 955.2**	**164.3**	**4 790.9**	**312.6**
(b) Fixed-wing aircraft					
Hire/charter costs	13 573.8	15 666.8	—	15 666.8	2 093.0
Aviation fuel and lubricants	3 507.0	4 460.4	—	4 460.4	953.4
Positioning/depositioning costs	4.9	50.5	50.5	—	45.6
Panting/preparation	2.0	2.0	2.0	—	—
Liability and war-risk insurance	51.4	51.4	—	51.4	—
Subtotal	**17 139.1**	**20 231.1**	**52.5**	**20 178.6**	**3 092.0**
(c) Air crew subsistence allowance	11.8	11.8	—	11.8	—
(d) Other air operations					
Air traffic control services and equipment	—	—	—	—	—
Landing fees and ground handling	35.3	35.3	—	35.3	—
Fuel storage containers	—	—	—	—	—
Subtotal	**35.3**	**35.3**	**—**	**35.3**	**—**
Total, line 6	**21 828.8**	**25 233.4**	**216.8**	**25 016.6**	**3 404.6**
7. Naval operations	—	—	—	—	—
8. Communications					
(a) Complementary communications					
Communications equipment	—	—	—	—	—
Spare parts and supplies	824.0	750.0	—	750.0	(74.0)
Workshop and test equipment	—	—	—	—	—
Commercial communications	2 816.1	3 151.2	—	3 151.2	335.1
Subtotal	**3 640.1**	**3 901.2**	**—**	**3 901.2**	**261.1**
(b) Main trunking contract	—	—	—	—	—
Total, line 8	**3 640.1**	**3 901.2**	**—**	**3 901.2**	**261.1**

	Approved for 1 July 1997-30 June 1998 (1)	Revised cost estimates			Increase/(decrease) (5)=(2)-(1)
		Total (2)=(3)+(4)	Non-recurrent costs (3)	Recurrent costs (4)	
9. Other equipment					
Office furniture	—	—	—	—	—
Office equipment	—	—	—	—	—
Data-processing equipment	134.1	134.1	134.1	—	—
Generators	11.9	11.9	11.9	—	—
Observation equipment	—	—	—	—	—
Petrol tank plus metering equipment	—	—	—	—	—
Water and septic tanks	—	—	—	—	—
Medical and dental equipment	—	—	—	—	—
Accommodation equipment	19.6	19.6	19.6	—	—
Refrigeration equipment	—	—	—	—	—
Miscellaneous equipment	68.7	68.7	68.7	—	—
Field defence equipment	—	—	—	—	—
Spare parts, repairs and maintenance	882.8	882.8	—	882.8	—
Water purification equipment	—	—	—	—	—
Total, line 9	**1 117.1**	**1 117.1**	**234.3**	**882.8**	**—**
10. Supplies and services					
(a) Miscellaneous services					
Audit services	93.9	93.9	—	93.9	—
Contractual services	14 960.1	18 487.4	—	18 487.4	3 527.3
Data-processing services	—	—	—	—	—
Security services	2 942.8	3 442.8	—	3 442.8	500.0
Medical treatment and services	94.2	200.0	—	200.0	105.8
Claims and adjustments	23.5	23.5	—	23.5	—
Official hospitality	8.8	8.8	—	8.8	—
Miscellaneous other services	211.9	242.0	—	242.0	30.1
Subtotal	**18 335.2**	**22 498.4**	**—**	**22 498.4**	**4 163.2**
(b) Miscellaneous supplies					
Stationery and office supplies	211.9	300.0	—	300.0	88.1
Medical supplies	376.7	376.7	—	376.7	—
Sanitation and cleaning materials	100.1	100.1	—	100.1	—
Subscriptions	7.1	7.1	—	7.1	—
Electrical supplies	94.2	94.2	—	94.2	—
Ballistic-protective blankets for vehicles	—	—	—	—	—

	Approved for 1 July 1997-30 June 1998 (1)	Revised cost estimates: Total (2)=(3)+(4)	Revised cost estimates: Non-recurrent costs (3)	Revised cost estimates: Recurrent costs (4)	Increase/(decrease) (5)=(2)-(1)
Uniform items, flags and decals	47.1	47.1		47.1	—
Field defence stores	70.6	70.6	—	70.6	—
Operational maps	17.7	17.7	—	17.7	—
Quartermaster and general stores	293.2	293.2	—	293.2	—
Miscellaneous supplies	—	—	—	—	—
Subtotal	**1 218.6**	**1 306.7**	**—**	**1 306.7**	**88.1**
Total, line 10	**19 553.8**	**23 805.1**	**—**	**23 805.1**	**4 251.3**
11. Election-related supplies and services	—	—	—	—	—
12. Public information programmes					
Equipment	—	—	—	—	—
Materials and supplies	76.9	76.9	—	76.9	—
Contractual services	—	—	—	—	—
Public information production costs	141.3	141.3	—	141.3	—
Total, line 12	**218.2**	**218.2**	**—**	**218.2**	**—**
13. Training programmes					
Consultants	—	—	—	—	—
Travel of consultants	—	—	—	—	—
Training equipment	—	—	—	—	—
Training materials	—	—	—	—	—
Miscellaneous services	97.8	50.0	—	50.0	(47.8)
Total, line 13	**97.8**	**50.0**	**—**	**50.0**	**(47.8)**
14. Mine-clearing programmes	—	—	—	—	—
15. Assistance for disarmament and demobilization	—	—	—	—	—
16. Air and surface freight					
Transport of contingent-owned equipment	3 040.9	5 229.3	5 229.3	—	2 188.4
Military airlifts	—	—	—	—	—
Commercial freight and cartage	412.0	412.0	—	412.0	—
Total, line 16	**3 452.9**	**5 641.3**	**5 229.3**	**412.0**	**2 188.4**
17. United Nations Logistics Base, Brindisi	—	—	—	—	—
18. Support account for peacekeeping operations	—	—	—	—	—
19. Staff assessment	**4 628.4**	**4 258.8**	**—**	**4 258.8**	**(369.6)**
Total, lines 1-19	**155 000.0**	**180 689.0**	**6 061.6**	**174 627.4**	**25 689.0**
20. Income from staff assessment	(4 628.4)	(4 258.8)	—	(4 258.8)	369.6

	Approved for 1 July 1997-30 June 1998 (1)	Revised cost estimates			Increase/ (decrease) (5)=(2)-(1)
		Total (2)=(3)+(4)	Non-recurrent costs (3)	Recurrent costs (4)	
21. Voluntary contributions in kind (budgeted)	—	—	—	—	—
Total, lines 1-21	**150 371.6**	**176 430.2**	**6 061.6**	**170 368.6**	**26 058.6**
Gross requirements	155 000.0	180 689.0	6 061.6	174 627.4	25 689.0
Net requirements	150 371.6	176 430.2	6 061.6	170 368.6	26 058.6
22. Voluntary contributions in kind (non-budgeted)	—	—	—	—	—
Total resources	**150 371.6**	**176 430.2**	**6 061.6**	**170 368.6**	**26 058.6**

Annex II

Revised cost estimates for the period from 1 July 1997 to 30 June 1998: supplementary information

A. Mission-specific costs

Description	Resources approved for 1 July 1997-30 June 1998	Revised cost estimates: Average strength	Revised cost estimates: Unit or daily cost (United States dollars)	Revised cost estimates: Monthly cost (United States dollars)	Explanation
1. Military subsistence allowance					
Military observers	72		72		No change
Civilian police	72		72		
International civilian staff	72		72		
Staff officers	35		35		
2. Travel costs (one way)					
Military observers/civilian police	2 700		2 700		No change
Contingents	1 660		1 050		Decrease in average cost per person
Civilian police	2 700		2 700		No change
3. Military personnel					
Military observers	86	90			Increase in authorized strength approved by the Security Council in its resolution 1149 (1998)
Infantry	—	600			
Staff officers/military police	—	45			
Logistics/support	170	310			
4. Welfare, other (per person)	4			4	No change
5. Rations (daily)	17		17		No change
6. Civilian personnel					
Civilian police	345	345			No change
International staff	242	281			See section D of this annex for supplementary information
Local staff	163	225			*Idem*
United Nations Volunteers	65	71			*Idem*
7. Local staff					
Net salary	1 050			1 050	No change
Common staff costs	158			158	*Idem*
Staff assessment	83			83	*Idem*

Description	Resources approved for 1 July 1997-30 June 1998	Revised cost estimates: Average strength	Revised cost estimates: Unit or daily cost (United States dollars)	Revised cost estimates: Monthly cost (United States dollars)	Explanation
8. Hazard duty allowance					
International staff	902			902	No change
Local staff	210			210	*Idem*
9. United Nations Volunteers	3 400			3 400	No change
10. Rental of premises					
Civilian accommodation (per person)	445			445	*Idem*
11. Alteration and renovation of premises	22 100			22 100	*Idem*
12. Maintenance supplies	16 525			16 525	*Idem*
13. Maintenance services	2 450			2 450	*Idem*
14. Utilities					
Water	24 520			40 000	See section D of this annex for supplementary information
Gas and heating fuel	1 960			2 000	*Idem*
Electricity and generator fuel	77 100			75 000	*Idem*
15. Construction/prefabricated buildings	7 150			7 150	No change
16. Infrastructure repairs	5 300			5 300	No change
17. Vehicles					
Civilian pattern	733	812			See section D of this annex for supplementary information
Military pattern	563	149			*Idem*
Trailers, United Nations-owned	147	147			No change
Trailers, contingent-owned	115	87			See section D of this annex for supplementary information
18. Spare parts, repairs and maintenance of vehicles (each)					
Civilian pattern	100			100	No change
Military pattern	220			220	*Idem*
Trailers, United Nations-owned	100			100	*Idem*
Trailers, contingent-owned	220			220	*Idem*
19. Petrol, oil and lubricants					
Civilian pattern	56 260			90 935	Increase in number of vehicles
Military pattern	42 580			45 347	Delayed repatriation of contingent personnel and retention of the military task force

Description	Resources approved for 1 July 1997-30 June 1998	Revised cost estimates: Average strength	Revised cost estimates: Unit or daily cost (United States dollars)	Revised cost estimates: Monthly cost (United States dollars)	Explanation
20. Vehicle insurance					
Civilian pattern	25 175			28 670	Increase in the number of vehicles
Military pattern	22 150			10 927	See section D of this annex for supplementary information
21. Helicopters					
MI-8	7	7			
Block hours (40 each)	48 000			50 400	Increase of 2 hours per aircraft month to support *in situ* registration and disarmament of UNITA personnel
Aviation fuel (each)	5 890			6 185	Higher number of flight-hours
Insurance (each)	3 150			3 150	No change
22. Fixed-wing aircraft					
Beechcraft B-200	2	2			
Block hours (60 each)	49 920			49 920	No change
Extra hours (40 each)	8 000			8 000	*Idem*
Aviation fuel (block hours, each)	3 846			3 846	*Idem*
Aviation fuel (extra hours, each)	2 564			2 564	*Idem*
Cessna C-208	5	5			For the period from July to September 1997
Block hours (75 each)	50 000			50 000	No change
Extra hours (25 each)	8 750			8 750	*Idem*
Aviation fuel (block hours, each)	5 344			5 344	*Idem*
Aviation fuel (extra hours, each)	1 781			1 781	*Idem*
Cessna C-208	5	5			For the period from October 1997 to June 1998 owing to a change in contract
Block hours (75 each)	50 000			50 000	Decrease to 50 hours at $1,000 per hour
Extra hours (25 each)	8 750			7 500	Increase to 50 hours at $150 per hour
Aviation fuel (block hours, each)	5 344			3 563	Lower number of block hours
Aviation fuel (extra hours, each)	1 781			3 563	Higher number of extra hours
Antonov AN-32	1	—			Lease terminated by 31 October 1997
Block hours (60 each)	42 000			—	
Extra hours (40 each)	14 000			—	
Aviation fuel (block hours, each)	12 690			—	
Aviation fuel (extra hours, each)	8 460			—	

Description	Resources approved for 1 July 1997-30 June 1998	Revised cost estimates: Average strength	Revised cost estimates: Unit or daily cost (United States dollars)	Revised cost estimates: Monthly cost (United States dollars)	Explanation
Lockheed L-100	2	2			For the period from July to October 1997
Block hours (75 each)	215 625			215 625	No change
Extra hours (90 each)	141 750			165 375	Increase to 105 hours at $1,575 per hour
Aviation fuel (block hours, each)	33 628			33 628	No change
Aviation fuel (extra hours, each)	40 354			47 080	Higher number of extra hours
Lockheed L-100	2	2			For the period from November 1997 to February 1998 owing to a change in contract
Block hours (75 each)	215 625			236 250	Increase in cost to $3,150 per hour
Extra hours (90 each)	141 750			131 250	Decrease to 75 hours at $1,750 per hour
Aviation fuel (block hours, each)	33 628			33 628	No change
Aviation fuel (extra hours, each)	40 354			33 628	Lower number of extra hours
Lockheed L-100	—	1			For the period from March to June 1998 owing to a change in contract
Block hours (60 each)	—			189 000	At a cost of $3,150 per hour
Extra hours (40 each)	—			70 000	At a cost of $1,750 per hour
Aviation fuel (block hours, each)	—			216 902	At a fuel usage of 2,385 litres per hour
Aviation fuel (extra hours, each)	—			17 935	*Idem*
Lockheed L-100	—	1			Leased from the World Food Programme for the period from March to June 1998
Block hours (80 each)	—			198 400	At a cost of $2,480 per hour
Aviation fuel (block hours, each)	—			35 870	At a fuel usage of 2,385 litres per hour
Boeing B-727	1	1			For the period from 1 July to 15 October 1997
Block hours (60 each)	124 600			124 620	No change
Extra hours (75 each)	123 750			112 200	Decrease to 68 hours at $1,650 per hour
Aviation fuel (block hours, each)	51 888			51 888	No change
Aviation fuel (extra hours, each)	64 860			58 806	Lower number of extra hours
Boeing B-727	1	1			For the period from 16 October 1997 to 30 June 1998 owing to a change in contract
Block hours (60 each)	124 600			124 620	No change
Extra hours (75 each)	123 750			132 000	Increase to 80 hours at $1,650 per hour
Aviation fuel (block hours, each)	51 888			51 888	No change
Aviation fuel (extra hours, each)	64 860			69 184	Higher number of extra hours
23. Aircrew subsistence allowance	985			985	No change

Description	Resources approved for 1 July 1997-30 June 1998	Revised cost estimates: Average strength	Revised cost estimates: Unit or daily cost (United States dollars)	Revised cost estimates: Monthly cost (United States dollars)	Explanation
24. Other air operations					
Landing fees and ground handling	2 940			2 940	No change
25. Communications					
Spare parts, repair and maintenance	68 670			62 500	Based on actual expenditure until 31 December 1997
26. Commercial communications					
Transponder lease	54 167			54 167	No change
INMARSAT A terminals (per unit)	—			—	*Idem*
INMARSAT C terminals (per unit)	2 200			875	See section D of this annex for supplementary information
INMARSAT M terminals (per unit)	3 333			1 667	*Idem*
Local telephone charges	800			800	No change
Pouch, fax and telex charges	7 500			7 500	*Idem*
Postage for contingent personnel	7 500			7 500	*Idem*
27. Miscellaneous services					
Audit services	7 825			7 825	No change
Contractual services					
Support service contract	1 267 500			1 537 217	See section D of this annex for supplementary information
Linen/laundry services (civilian personnel)	900			900	No change
Laundry and grooming (contingent personnel)	5 000			5 000	*Idem*
Security services	245 235			286 900	Additional services for six regional headquarters
Medical treatment and services	8 000			16 670	Increase in requirements owing to high incidence of malaria and other tropical diseases
Claims and adjustments	1 960			1 960	No change
Official hospitality	735			735	*Idem*
Miscellaneous other services	17 660			20 170	Higher requirements for bank charges based on actual expenditure until 31 December 1997
28. Miscellaneous supplies					
Stationery and office supplies	17 660			25 000	Based on actual expenditure until 31 December 1997
Medical supplies	31 390			31 390	No change

Description	Resources approved for 1 July 1997-30 June 1998	Revised cost estimates: Average strength	Revised cost estimates: Unit or daily cost (United States dollars)	Revised cost estimates: Monthly cost (United States dollars)	Explanation
Sanitation and cleaning materials	8 340			8 340	*Idem*
Subscriptions	590			590	*Idem*
Electrical supplies	7 850			7 850	*Idem*
Uniform items, flags and decals	3 925			3 925	*Idem*
Field defence stores	5 885			5 885	*Idem*
Operational maps	1 475			1 475	*Idem*
Quartermaster and general stores	24 435			24 435	*Idem*
29. Public information programmes					
Materials and supplies	6 410			6 410	No change
Public information production costs	11 775			11 775	*Idem*
30. Training programmes	8 150			4 165	Based on actual expenditure until 31 December 1997
28. Commercial freight and cartage	34 335			34 335	No change

B. Monthly breakdown of resources (recurrent costs)

(Thousands of United States dollars)

	July	August	September	October	November	December	January	February	March	April	May	June	Total cost
				1997					1998				
I. Military personnel costs													
(a) *Military observers*													
Requirements													
Number of military observers	238	236	226	224	219	162	124	90	90	90	90	90	
Number of repatriations/rotations	2	10	2	5	57	38	34	18	18	18	18	18	
Cost estimates													
Mission subsistence allowance	531.2	526.7	488.2	500.0	473.0	361.6	276.8	181.4	200.9	194.4	200.9	194.4	4 129.5
Travel costs	5.4	27.0	5.4	13.5	153.9	102.6	91.8	97.2	97.2	97.2	97.2	97.2	885.6
Clothing and equipment allowance	4.0	3.9	3.8	3.7	3.7	2.7	2.0	1.5	1.5	1.5	1.5	1.5	31.3
Subtotal	**540.6**	**557.6**	**497.4**	**517.2**	**630.6**	**466.9**	**370.6**	**280.1**	**299.6**	**293.1**	**299.6**	**293.1**	**5 046.4**
(b) *Military contingents*													
Requirements (number of personnel)													
Infantry	2 758	2 335	1 968	1 919	1 913	1 910	1 033	1 014	600	600	600	600	
Staff officers/demining specialists	210	165	118	101	85	83	70	53	45	45	45	45	
Logistics/support	718	562	536	554	554	557	504	411	310	310	310	310	
Subtotal	**3 686**	**3 062**	**2 622**	**2 574**	**2 552**	**2 550**	**1 607**	**1 478**	**955**	**955**	**955**	**955**	
Requirements (number of trips)													
Number of repatriations/rotations	624	440	48	22	2	943	129	523	240	240	240	235	
Cost estimates													
Standard troop cost reimbursement	3 602.0	2 945.0	2 669.8	2 631.5	2 620.4	2 140.8	1 640.1	1 253.0	984.9	984.9	984.9	984.8	23 442.1
Welfare	14.0	11.5	10.4	10.3	10.2	206.6	6.4	4.9	3.8	3.8	3.8	74.0	359.7
Rations	1 521.6	1 238.0	1 104.1	1 139.2	1 112.5	904.5	672.9	490.5	347.9	336.8	347.9	336.7	9 552.6
Daily allowance	139.2	113.7	99.9	101.7	98.0	82.0	63.1	44.3	37.9	36.7	37.9	36.7	891.1
Mission subsistence allowance	368.0	314.5	255.2	242.2	224.7	237.7	211.4	175.7	189.9	183.7	189.9	183.7	2 766.6
Emplacement, rotation and repatriation of troops	656.5	463.0	50.6	23.2	2.1	992.4	136.1	551.4	252.5	252.5	252.5	247.2	3 880.0
Clothing and equipment allowance	246.0	201.0	182.1	179.4	178.7	145.7	111.4	85.2	66.8	66.9	66.8	66.9	1 596.9
Subtotal	**6 547.3**	**5 286.7**	**4 372.1**	**4 327.5**	**4 246.6**	**4 699.7**	**2 841.4**	**2 605.0**	**1 883.7**	**1 865.3**	**1 883.7**	**1 930.0**	**42 489.0**

	July	August	September	October	November	December	January	February	March	April	May	June	Total cost
			1997						1998				
(c) Other costs pertaining to military personnel													
Contingent-owned equipment	1 669.2	1 669.2	1 003.9	1 003.9	1 003.9	1 003.9	917.6	540.5	433.9	433.9	433.9	433.9	10 547.7
Death and disability compensation	137.5	115.7	102.5	100.8	99.9	99.9	65.2	59.7	42.5	42.5	42.5	42.5	951.2
Subtotal	**1 806.7**	**1 784.9**	**1 106.4**	**1 104.7**	**1 103.8**	**1 103.8**	**982.8**	**600.2**	**476.4**	**476.4**	**476.4**	**476.4**	**11 498.9**
Total, line 1	**8 894.6**	**7 629.2**	**5 975.9**	**5 949.4**	**5 981.0**	**6 270.4**	**4 194.8**	**3 485.3**	**3 659.7**	**3 634.8**	**3 659.7**	**3 699.5**	**89 834.3**
2. Civilian personnel costs													
(a) Civilian police													
Requirements													
Number of civilian police	288	317	325	345	345	345	345	345	345	345	345	345	
Number of emplacements/rotations	29	8	20	32	32	32	32	32	32	32	32	32	
Cost estimates													
Mission subsistence allowance	631.0	694.4	689.0	754.6	731.4	754.6	754.6	683.4	754.6	731.8	754.6	731.3	8 665.3
Travel costs	78.3	21.6	54.0	172.8	172.8	172.8	172.8	172.8	172.8	172.8	172.8	172.8	1 709.1
Clothing and equipment allowance	4.5	5.2	5.4	5.8	5.6	5.6	5.6	5.7	5.6	5.7	5.6	5.7	66.0
Subtotal	**713.8**	**721.2**	**748.4**	**933.2**	**909.8**	**933.0**	**933.0**	**861.9**	**933.0**	**910.3**	**933.0**	**909.8**	**10 440.4**
(b) International and local staff													
Requirements (number of personnel)													
Under-Secretary-General	1	1	1	1	1	1	1	1	1	1	1	1	
Assistant Secretary-General	1	1	1	1	2	2	2	2	1	1	1	1	
D-2	-	-	-	-	-	-	-	-	1	1	1	1	
D-1	3	3	3	3	4	4	4	4	6	6	6	6	
P-5	5	4	5	5	4	4	5	7	11	11	11	11	
P-4	26	24	26	26	26	24	25	25	25	25	25	25	
P-3	42	43	47	43	40	37	39	39	58	58	58	58	
P-2	18	18	24	23	24	19	20	20	14	14	14	14	
Field Service	55	54	53	51	47	52	54	60	68	68	68	68	
General Service (Principal level)	7	6	6	6	6	7	6	6	4	4	4	4	
General Service (Other levels)	136	148	140	137	138	138	131	131	87	87	87	87	
Security Service	7	3	3	3	3	5	5	5	5	5	5	5	
Subtotal	**301**	**305**	**309**	**299**	**295**	**293**	**292**	**300**	**281**	**281**	**281**	**281**	
Local staff	214	215	220	217	215	219	210	210	225	225	225	225	
United Nations Volunteers	60	59	57	61	64	53	52	58	71	71	71	71	
Subtotal	**575**	**579**	**586**	**577**	**574**	**565**	**554**	**568**	**577**	**577**	**577**	**577**	

	July	August	September	October	November	December	January	February	March	April	May	June	Total cost
			1997						1998				
Cost estimates													
International staff salaries	1 005.0	1 005.0	1 005.0	1 005.0	1 005.0	1 005.0	1 278.0	1 320.1	1 320.3	1 320.3	1 320.3	1 320.2	13 897.2
Local staff salaries	251.1	251.1	251.1	251.1	251.1	251.1	220.5	220.5	236.4	236.3	236.3	236.3	2 892.9
Consultants	-	-	-	-	-	-	-	-	-	-	-	-	-
Overtime	24.1	24.1	24.1	24.1	24.1	24.1	24.1	24.1	24.1	24.1	24.1	24.1	289.2
General temporary assistance	-	-	-	-	-	-	-	-	-	-	-	-	-
Common staff costs	615.0	615.0	615.0	615.0	615.0	615.0	813.1	847.8	870.3	870.3	870.3	870.3	8 852.1
Mission subsistence allowance	613.2	613.2	613.2	613.2	613.2	613.2	651.6	604.9	627.1	613.7	613.7	613.7	7 403.9
Other travel costs	10.7	10.7	10.7	10.7	10.7	10.7	10.6	10.6	10.6	10.6	10.6	10.6	127.8
Subtotal	2 517.1	2 517.1	2 517.1	2 517.1	2 517.1	2 517.1	2 997.9	3 028.0	3 088.8	3 075.3	3 075.3	3 075.2	33 443.1
(c) *International contractual personnel*	-	-	-	-	-	-	-	-	-	-	-	-	-
(d) *United Nations Volunteers*	118.4	118.4	118.3	118.3	118.3	118.3	176.8	197.2	241.4	241.4	241.4	241.4	2 049.6
(e) *Government-provided personnel*	-	-	-	-	-	-	-	-	-	-	-	-	-
(f) *Civilian electoral observers*	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, line 2	3 349.3	3 356.7	3 383.8	3 568.6	3 545.2	3 568.4	4 107.7	4 087.1	4 263.2	4 227.0	4 249.7	4 226.4	45 933.1
3. Premises/accommodation													
Rental of premises	369.8	369.8	362.8	357.8	313.4	313.4	301.9	301.9	250.9	250.9	250.9	250.9	3 694.4
Alteration and renovation of premises	22.1	22.1	22.1	22.1	22.1	22.1	22.1	22.1	22.1	22.0	22.0	22.0	264.9
Maintenance supplies	16.6	16.6	16.6	16.5	16.5	16.5	16.5	16.5	16.5	16.5	16.5	16.5	198.3
Maintenance services	2.5	2.5	2.5	2.5	2.5	2.5	2.4	2.4	2.4	2.4	2.4	2.4	29.4
Utilities	117.0	117.0	117.0	117.0	117.0	117.0	117.0	117.0	117.0	117.0	117.0	117.0	1 404.0
Construction/prefabricated buildings	7.2	7.2	7.2	7.2	7.2	7.2	7.1	7.1	7.1	7.1	7.1	7.1	85.8
Total, line 3	535.2	535.2	528.2	523.1	478.7	478.7	467.0	467.0	416.0	415.9	415.9	415.9	5 676.8
4. Infrastructure repairs													
Upgrading of airstrips	-	-	-	-	-	-	-	-	-	-	-	-	-
Upgrading of roads	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair of bridges	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	63.6
Total, line 4	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	63.6
5. Transport operations													
Requirements (number of vehicles)													
Civilian pattern	880	880	880	880	880	880	959	959	959	959	959	959	
Military pattern	1 149	959	766	766	706	706	416	236	236	236	236	236	
Subtotal	2 029	1 839	1 646	1 646	1 586	1 586	1 375	1 195	1 195	1 195	1 195	1 195	

	July	*August*	*September*	*October*	*November*	*December*	*January*	*February*	*March*	*April*	*May*	*June*	*Total cost*
				1997					*1998*				
Purchase of vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-
Rental of vehicles	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0	75.9	911.9
Workshop equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Spare parts, repairs and maintenance	340.8	290.3	243.3	240.5	192.1	112.4	155.5	155.5	155.5	155.5	155.5	155.5	2 352.4
Petrol, oil and lubricants	155.0	135.0	130.0	130.0	111.2	111.2	145.5	143.5	143.5	143.5	143.5	143.5	1 635.4
Vehicle insurance	63.9	55.1	48.1	48.1	40.5	28.7	31.8	31.8	31.8	31.8	31.8	31.8	475.2
Total, line 5	**635.7**	**556.4**	**497.4**	**494.6**	**419.8**	**328.3**	**408.8**	**406.8**	**406.8**	**406.8**	**406.8**	**406.7**	**5 374.9**
6. Air operations													
(a) Helicopter operations													
Hire/charter costs	352.8	352.8	352.8	352.8	352.8	352.8	352.8	352.8	352.8	352.8	352.8	352.8	4 233.6
Aviation fuel and lubricants	43.3	43.3	43.3	43.3	43.3	43.3	43.3	43.3	43.3	43.3	43.3	43.2	519.5
Positioning/depositioning costs	-	-	-	-	-	-	-	-	-	-	-	-	-
Painting/preparation	-	-	-	-	-	-	-	-	-	-	-	-	-
Liability and war-risk insurance	3.2	3.2	3.2	3.2	3.2	3.2	3.1	3.1	3.1	3.1	3.1	3.1	37.8
Subtotal	**399.3**	**399.3**	**399.3**	**399.3**	**399.3**	**399.3**	**399.2**	**399.2**	**399.2**	**399.2**	**399.2**	**399.1**	**4 790.9**
(b) Fixed-wing aircraft													
Hire/charter costs	1 305.6	1 305.6	1 305.6	1 305.6	1 305.6	1 305.6	1 305.6	1 305.6	1 305.5	1 305.5	1 305.5	1 305.5	15 666.8
Aviation fuel and lubricants	371.7	371.7	371.7	371.7	371.7	371.7	371.7	371.7	371.7	371.7	371.7	371.7	4 460.4
Positioning/depositioning costs	-	-	-	-	-	-	-	-	-	-	-	-	-
Painting/preparation	-	-	-	-	-	-	-	-	-	-	-	-	-
Resupply flights	-	-	-	-	-	-	-	-	-	-	-	-	-
Liability and war-risk insurance	4.3	4.3	4.3	4.3	4.3	4.3	4.3	4.3	4.3	4.3	4.2	4.2	51.4
Subtotal	**1 681.6**	**1 681.6**	**1 681.6**	**1 681.6**	**1 681.6**	**1 681.6**	**1 681.6**	**1 681.6**	**1 681.5**	**1 681.5**	**1 681.4**	**1 681.4**	**20 178.6**
(c) Aircrew subsistence allowance	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	.9	.9	11.8
(d) Other air operations													
Air traffic control services and equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Landing fees and ground handling	3.0	3.0	3.0	3.0	3.0	2.9	2.9	2.9	2.9	2.9	2.9	2.9	35.3
Fuel storage and containers	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	**3.0**	**3.0**	**3.0**	**3.0**	**3.0**	**2.9**	**2.9**	**2.9**	**2.9**	**2.9**	**2.9**	**2.9**	**35.3**
Total, line 6	**2 084.9**	**2 084.9**	**2 084.9**	**2 084.9**	**2 084.9**	**2 084.8**	**2 084.7**	**2 084.7**	**2 084.6**	**2 084.6**	**2 084.4**	**2 084.3**	**25 016.6**
7. Naval operations	-	-	-	-	-	-	-	-	-	-	-	-	-

	July	August	September	October	November	December	January	February	March	April	May	June	Total cost
			1997						1998				
8. Communications													
(a) Complementary communications													
Communications equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Spare parts and supplies	62.5	62.5	62.5	62.5	62.5	62.5	62.5	62.5	62.5	62.5	62.5	62.5	750.0
Workshop and test equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial communications	341.5	341.5	341.5	341.5	341.5	341.5	341.5	152.2	152.2	152.1	152.1	152.1	3 151.2
Subtotal	**404.0**	**404.0**	**404.0**	**404.0**	**404.0**	**404.0**	**404.0**	**214.7**	**214.7**	**214.6**	**214.6**	**214.6**	**3 901.2**
(b) Main trunking contract	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, line 8	**404.0**	**404.0**	**404.0**	**404.0**	**404.0**	**404.0**	**404.0**	**214.7**	**214.7**	**214.6**	**214.6**	**214.6**	**3 901.2**
9. Other equipment													
Office furniture	-	-	-	-	-	-	-	-	-	-	-	-	-
Office equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Data-processing equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Generators	-	-	-	-	-	-	-	-	-	-	-	-	-
Observation equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Petrol tank plus metering equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Water and septic tanks	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical and dental equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Accommodation equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Refrigeration equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Field defence equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Spare parts, repairs and maintenance	73.6	73.6	73.6	73.6	73.6	73.6	73.6	73.6	73.5	73.5	73.5	73.5	882.8
Water-purification equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, line 9	**73.6**	**73.6**	**73.6**	**73.6**	**73.6**	**73.6**	**73.6**	**73.6**	**73.5**	**73.5**	**73.5**	**73.5**	**882.8**
10. Supplies and services													
(a) Miscellaneous services													
Audit services	-	-	-	-	-	-	15.7	15.7	15.7	15.6	15.6	15.6	93.9
Contractual services	1 605.9	1 605.9	1 665.9	1 755.9	1 755.9	1 755.9	1 990.5	1 350.3	1 350.3	1 350.3	1 350.3	1 350.3	18 487.4

	July	August	September	October	November	December	January	February	March	April	May	June	Total cost
			1997						1998				
Data-processing services	-	-	-	-	-	-	-	-	-	-	-	-	-
Security services	245.3	245.3	245.3	245.3	245.2	245.2	245.2	245.2	245.2	245.2	495.2	495.2	3 442.8
Medical treatment and services	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.6	16.6	16.6	16.6	200.0
Claims and adjustments	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.9	23.5
Official hospitality	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	8.8
Miscellaneous other services	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.1	20.1	20.1	20.1	242.0
Subtotal	**1 890.9**	**1 890.9**	**1 950.9**	**2 040.9**	**2 040.7**	**2 040.7**	**1 891.0**	**1 650.7**	**1 650.5**	**1 650.4**	**1 900.4**	**1 900.4**	**22 498.4**
(b) *Miscellaneous supplies*													
Stationery and office supplies	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	300.0
Medical supplies	31.4	31.4	31.4	31.4	31.4	31.4	31.4	31.4	31.4	31.4	31.4	31.3	376.7
Sanitation and cleaning materials	8.4	8.4	8.4	8.4	8.4	8.3	8.3	8.3	8.3	8.3	8.3	8.3	100.1
Subscriptions	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5	7.1
Electrical supplies	7.9	7.9	7.9	7.9	7.9	7.9	7.8	7.8	7.8	7.8	7.8	7.8	94.2
Ballistic-protective blankets for vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-
Uniforms items, flags and decals	4.0	4.0	4.0	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	47.1
Field defence stores	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.8	5.8	70.6
Operational maps	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.4	1.4	1.4	17.7
Quartermaster and general stores	24.5	24.5	24.5	24.5	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4	293.2
Subtotal	**109.2**	**109.2**	**109.2**	**109.1**	**109.0**	**108.9**	**108.8**	**108.8**	**108.8**	**108.7**	**108.6**	**108.4**	**1 306.7**
Total, line 10	**2 000.1**	**2 000.1**	**2 060.1**	**2 150.0**	**2 149.7**	**2 149.6**	**1 999.8**	**1 759.5**	**1 759.3**	**1 759.1**	**2 009.0**	**2 008.8**	**23 805.1**
11. Election-related supplies and services	-	-	-	-	-	-	-	-	-	-	-	-	-
12. Public information programmes													
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Materials and supplies	6.5	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	76.9
Contractual services	-	-	-	-	-	-	-	-	-	-	-	-	-
Public information production costs	11.8	11.8	11.8	11.8	11.8	11.8	11.8	11.8	11.8	11.7	11.7	11.7	141.3
Total, line 12	**18.3**	**18.2**	**18.2**	**18.2**	**18.2**	**18.2**	**18.2**	**18.2**	**18.2**	**18.1**	**18.1**	**18.1**	**218.2**
13. Training programmes	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.1	4.1	4.1	4.1	50.0
14. Mine-clearing programmes	-	-	-	-	-	-	-	-	-	-	-	-	-
15. Assistance for disarmament and demobilization	-	-	-	-	-	-	-	-	-	-	-	-	-

	July	August	September	October	November	December	January	February	March	April	May	June	Total cost
			1997						1998				
16. Air and surface freight													
Transport of contingent-owned equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Military airlifts	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial freight and cartage	34.4	34.4	34.4	34.4	34.3	34.3	34.3	34.3	34.3	34.3	34.3	34.3	412.0
Total, line 16	**34.4**	**34.4**	**34.4**	**34.4**	**34.3**	**34.3**	**34.3**	**34.3**	**34.3**	**34.3**	**34.3**	**34.3**	**412.0**
17. United Nations Logistics Base, Brindisi	-	-	-	-	-	-	-	-	-	-	-	-	-
18. Support account for peacekeeping operations	-	-	-	-	-	-	-	-	-	-	-	-	-
19. Staff assessment	**354.9**	**354.9**	**354.9**	**354.9**	**354.9**	**354.9**	**354.9**	**354.9**	**354.9**	**354.9**	**354.9**	**354.9**	**4 258.8**
Total, lines 1-19	**18 394.5**	**17 057.1**	**15 424.9**	**15 665.2**	**15 553.8**	**15 774.7**	**14 157.3**	**12 995.6**	**12 294.6**	**12 233.0**	**12 530.3**	**12 546.4**	**174 627.4**
20. Income from staff assessment	(354.9)	(354.9)	(354.9)	(354.9)	(354.9)	(354.9)	(354.9)	(354.9)	(354.9)	(354.9)	(354.9)	(354.9)	(4258.8)
21. Voluntary contributions in kind (budgeted)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, lines 20-21	(354.9)	(354.9)	(354.9)	(354.9)	(354.9)	(354.9)	(354.9)	(354.9)	(354.9)	(354.9)	(354.9)	(354.9)	(4 258.8)
Gross requirements	18 394.5	17 057.1	15 424.9	15 665.2	15 553.8	15 774.7	14 157.3	12 995.6	12 294.6	12 233.0	12 530.3	12 546.4	174 627.4
Net requirements	18 039.6	16 702.2	15 070.0	15 310.3	15 198.9	15 419.8	13 802.4	12 640.7	11 939.7	11 878.1	12 175.4	12 191.5	170 368.6
22. Voluntary contributions in kind (non-budgeted)													
Total resources	**18 039.6**	**16 702.2**	**15 070.0**	**15 310.3**	**15 198.9**	**15 419.8**	**13 802.4**	**12 640.7**	**11 939.7**	**11 878.1**	**12 175.4**	**12 191.5**	**170 368.6**

C. Requirements for non-recurrent costs

(United States dollars, unless otherwise stated)

	Current inventory	*Proposed inventory*	*Additional purchase*	*Replacements*	*Unit cost*	*Total cost*
1. Military personnel costs						—
2. Civilian personnel costs						—
3. Premises/accommodation						—
4. Infrastructure repairs						—
5. Transport operations[a]						381 200
(a) Purchase of vehicles						
Jeep, light 4x4	285	313				
Sedan, light	50	82				
Sedan, medium	12	12				
Sedan, heavy[a]	9	9				
Bus, light	94	104				
Bus, medium[a]	7	4				
Forklift, light and medium	19	23				
Forklift, heavy	4	4				
Truck, pick-up, light	130	146				
Truck, cargo, light	12	12				
Truck, cargo, medium	34	34				
Truck, heavy	21	21				
Truck, mobile workshop	—	—				
Truck, sweeper	1	1				
Truck, dump[a]	2	2				
Truck, crane, light	1	1				
Truck, crane, medium	—	—				
Truck, water, heavy	8	5				
Truck, refrigerator	1	1				
Truck, sewage	1	4				
Truck, concrete mixer	—	—				
Ambulance	10	6				
Recovery vehicle	11	11				
Scoop loader	2	2				
Grader	2	2				
Backhoe	3	3				
Dozer, armoured	—	—				
Road roller, 8-ton	2	2				

	Current inventory	Proposed inventory	Additional purchase	Replacements	Unit cost	Total cost
Tractor unit, 6x6	12	12				
	733	816				
Trailer, low-bed, 70-ton	4	—				
Trailer, cargo	12	12				
Trailer, kitchen	—	—				
Trailer, water	66	66				
Trailer, fuel	64	64				
Trailer, fire	1	1				
	147	143				
Subtotal, line (a)	**880**	**959**				**381 200**
(b) Rental of vehicles						
(c) Workshop equipment						
Vehicle lift, 3-ton	17	17				
Steam cleaner	9	9				
Compressor	10	10				
Welding equipment	14	14				
Body repair tool kit	8	8				
Tire changer	7	7				
Wheel-balancing equipment	4	4				
Floor jack, 5-ton	4	4				
Floor jack, 10-ton	7	7				
Tool kit, mechanical	40	40				
Painting equipment set	2	2				
Electrical tool kit	7	7				
Lathe, engineering pattern	2	2				
Welding set	1	1				
Battery charger, heavy-duty	7	7				
Airconditioning tool set	4	4				
Hydraulic press	8	8				
Engine crane, hydraulic	8	8				
	159	159				
(d) Spare parts, repair and maintenance						—
(e) Petrol, oil and lubricants						—
(f) Vehicle insurance						—
Total, line 5						**381 200**

	Current inventory	Proposed inventory	Additional purchase	Replacements	Unit cost	Total cost
6. Air operations						
(a) Helicopter operations						
Positioning/depositioning costs						154 500
Painting/preparation						9 800
Subtotal, line (a)						**164 300**
(b) Fixed-wing aircraft						
Positioning/depositioning costs						50 500
Painting/preparation						2 000
Subtotal, line (b)						**52 500**
Total, line 6						**216 800**
7. Naval operations						—
8. Communications						
(a) Complementary communications						
Communications equipment						
VHF equipment						
Base station, general	166	166				
Base station, air-ground	6	6				
Mobile radio, general	640	640				
Portable radio, general	1 738	1 738				
Portable radio, air-ground, handheld	19	19				
Portable radio, secure	38	38				
Repeater, general	98	98				
Pager	200	200				
HF equipment						
Base station, general	247	247				
Mobile radio, general	589	589				
Manpack	36	36				
Satellite equipment						
INMARSAT A	27	27				
INMARSAT C	109	109				
INMARSAT M	6	6				
Hub, earth station, 4.6-metre	2	2				
Earth station, VSAT, 3.7-metre	9	9				
Earth station, VSAT, 3.7-metre, transportable	10	10				
Global positioning equipment (GPS)	8	8				
Rapid Deployment Shelter	2	2				

	Current inventory	Proposed inventory	Additional purchase	Replacements	Unit cost	Total cost
Timeplex Multiplexer upgrade	1	1				
Airlink system	3	3				
Microwave equipment						
Link, digital, 8-channel	1	1				
Link, digital, 30-channel	2	2				
Telephone equipment						
Link, rural telephone	59	59				
Link, microwave	10	10				
Telephone exchange upgrade	1	1				
Telephone exchange, 32-line	8	8				
Telephone exchange, 150-line	9	9				
Telephone exchange, 400-line	1	1				
Telephone exchange, 600-line	1	1				
Telephone, cordless	37	37				
Telephone, cellular	18	18				
Telephone sets	500	500				
Miscellaneous equipment						
Radio tower, 150-feet	11	11				
Cryptofax, mission	4	4				
Fax machine	208	208				
Solar panel	162	162				
Batteries	500	500				
Down converter, 24 to 12 VDC	100	100				
Battery charger, heavy-duty	110	110				
UPS, less than 3 KVA	5	5				
UPS, higher than 3 KVA	22	22				
Subtotal, line (a)						—
(b) Spare parts and supplies						—
(c) Workshop and test equipment						—
Communications analyser	3	3				
Spectrum analyser	14	14				
System analyser	13	13				
Power meter	32	32				
Oscilloscope	5	5				
Transmission test set	7	7				
Frequency counter	19	19				

	Current inventory	Proposed inventory	Additional purchase	Replacements	Unit cost	Total cost
Multimeter	22	22				
Bench power supply	4	4				
Tool kit	35	35				
Subtotal, line (c)						—
(d) Commercial communications						—
Total, line 8						—
9. Other equipment						
(a) Office equipment						
Copier, extra large	8	8				
Coper, large	11	21				
Copier, medium	74	105				
Copier, small	20	20				
Printing press/copy printer	3	3				
Calculator	50	50				
Shredder, medium	20	20				
Typewriter	202	202				
Camera, Polaroid	2	2				
Subtotal, line (a)	**390**	**431**				—
(b) Data-processing equipment						134 100
Monitors, CRT	871	703				
Microcomputer systems, 386	440	286				
Microcomputer systems, 486	207	207				
Microcomputer systems, 586	210	210				
Servers	10	11				
Cards, Local Area Network (LAN)	80	410				
Network repeater	5	8				
Modem	30	34				
Printers	800	665				
Laptops	118	72				
CD-ROM	10	12				
Memory upgrade components	150	150				
Hard drive upgrade units (450 MB)	20	20				
VGA monitor cards	100	100				
Scanner	3	2				
UPS	743	656				
Tool kit	3	3				

	Current inventory	Proposed inventory	Additional purchase	Replacements	Unit cost	Total cost
Identification system	30	30				
Colour printer for identification system	30	30				
Subtotal, line (b)	**3 860**	**3 609**				**134 100**
(c) Generators						
4.3 KVA	239	239				
5 KVA	33	33				
10.6 KVA	4	4				
12 KVA	33	33				
15 KVA	7	7	7		7 300	51 100
25 KVA	13	13				
27 KVA	11	11				
29.2 KVA	1	1				
30 KVA	44	44				
35.5 KVA	1	1				
36 KVA	22	22				
40 KVA	7	7				
43 KVA	59	59				
55 KVA	18	18				
58 KVA	2	—				
60 KVA	8	10				
100 KVA	34	34				
110 KVA	3	3				
125 KVA	1	1				
170 KVA	11	11				
250 KVA	2	2				
255 KVA	3	3				
350 KVA	3	3	3		16 000	48 000
500 KVA	5	5				
1,000 KVA	3	4				
Subtotal	**567**	**568**	**10**			**99 100**
Less: Transfers from United Nations Logistics Base, Brindisi						(99 100)
Freight charge (12 per cent of total value)						11 900
Subtotal, line (c)	**567**	**568**	**10**			**11 900**
(d) Observation equipment						
Binoculars, 7x50	40	40				
Binoculars, 10x50	1	1				

	Current inventory	Proposed inventory	Additional purchase	Replacements	Unit cost	Total cost
Binoculars, night vision	1	1				
Subtotal, line (d)	**42**	**42**				—
(e) Petrol tank and metering equipment						
Fuel pump, 3 cubic metres per hour	15	15				
Fuel pump, 10 cubic metres per hour	6	6				
Fuel bladder, 3 cubic metres	23	23				
Fuel bladder, 25 cubic metres	13	13				
Fuel metering unit, 60 cubic metres	18	18				
Subtotal, line (e)	**75**	**75**				—
(f) Accommodation equipment						19 600
(g) Miscellaneous equipment						68 700
Total, line 9						**234 300**
10. Supplies and services						—
11. Election-related supplies and services						—
12. Public information programmes						—
13. Training programmes						—
14. Mine-clearing programmes						—
15. Assistance for disarmament and demobilization						—
16. Air and surface freight[b]						5 229 300
17. United Nations Logistics Base, Brindisi						—
18. Support account for peacekeeping operations						—
19. Staff assessment						—
Total, lines 1-19						**6 061 600**

[a] Relates to the apportionment for freight charges for the transfer of vehicles from the United Nations Observer Mission in Liberia, as shown in annex II.C of document A/52/385.

[b] Relates to the repatriation of contingent-owned equipment for the period from 1 July to 31 December 1997.

D. Supplementary explanation

1. Military personnel costs

(a) Military observers 5 046 400

1. *Mission subsistence allowance*. By its resolution 1149 (1998), the Security Council authorized an increase in the authorized strength from 86 to 90 military observers. With 238 observers on board as at 1 July 1997, it is now projected that the reduced strength of 90 will be reached by 1 February 1998, with the phased repatriation of 148 personnel during the period from 1 July 1997 to 31 January 1998. The revised estimate provides for a total of 57,354 person/days at the rate of $72 per person/day and takes into account the deployment of a higher number of military observers and the phased repatriation of 148 personnel. Detailed information on the repatriation schedule and related requirements are set out in annex II.B to the present report.

2. *Travel costs*. The revised cost estimate provides for the repatriation travel of 148 military observers at an average cost of $2,700 per person ($399,600) and the projected rotation travel of 90 military observers at an average cost of $5,400 per person ($486,000).

3. *Clothing and equipment allowance*. Provision is made for the payment of a clothing and equipment allowance at the rate of $200 per person per annum for a total of 1,879 person/months based on the phased repatriation schedule. The increase in requirements is due to the authorized strength being higher than currently authorized.

(b) Military contingents 42 489 000

4. *Standard troop cost reimbursement*. By its resolution 1149 (1998), the Security Council authorized the retention in the mission area of a military task force totalling 955 contingent personnel, an increase of 785 from the current authorized strength of 170 personnel. The task force will consist of 4 infantry companies (600 personnel), 1 helicopter unit (130 personnel), 1 signals company (40 personnel), 1 medical unit (40 personnel), 1 ground transport unit (100 personnel), 29 staff officers and 16 military police. With 3,686 troops deployed as at 1 July 1997, it is projected that the authorized strength of 955 personnel will be reached by 16 February 1998, with the phased withdrawal of 2,731 personnel during the period from 1 July 1997 to 15 February 1998. Provision is made for the reimbursement to troop-contributing Governments for pay and allowances for contingent personnel at the existing standard rates set by the General Assembly in its resolution 45/258 of 3 May 1991 in accordance with the phased repatriation of contingent personnel and the retention of 955 personnel. The revised cost estimate provides for pay and allowances at the rate of $988 per person/month for all ranks for a total of 22,812 person/months ($22,538,800), in comparison with 16,078 person/months in the original budget, plus a supplementary allowance of $291 per person/month for a limited number of specialists, consisting of 10 per cent of infantry personnel and 25 per cent of logistics and support personnel ($903,300). The repatriation schedule and related estimated costs are shown in annex II.B to the present report.

5. *Welfare*. The revised cost estimate provides for: (a) recreational leave for an estimated average of 3,653 personnel based on the repatriation schedule, at $10.50 per day for seven days per person for every six-month period of service ($268,500); and (b) other welfare at $4 per person/month for a total of 22,812 person/months ($91,200).

6. *Rations*. The revised cost estimate provides for rations for a total of 561,917 person/days compared with the original estimate for 428,174 person/days at the rate of $17 per person/day and in accordance with the phased withdrawal of 3,686 contingent personnel. The increase in requirements is the result of the delayed repatriation of contingent personnel and the retention of a military task force of 955 personnel. Owing to their deployment in areas where catering facilities are not available, the estimate excludes provision for 29 staff officers, 16 military police and the helicopter support unit of 130 personnel, who will receive a daily meal allowance in lieu of rations.

7. *Daily allowance*. Provision is made for a daily allowance for incidental personal expenses to all contingent personnel at the rate of $1.28 per person/day for a total of 696,140 person/days, in accordance with the repatriation schedule.

8. *Mission subsistence allowance*. The cost estimate provides for the payment of a meal allowance for an average of 190 personnel for a total of 79,048 person/days at the rate of $35 per person/day for staff officers, military police and the helicopter support unit.

9. *Emplacement, rotation and repatriation of troops*. No change.

10. *Clothing and equipment allowance*. The revised cost estimate is made for reimbursement to Governments of a usage factor for all items of personal clothing, gear and equipment issued by those Governments to their military personnel at the standard rate of $65 per person/month plus $5 per person/month for personal weapons and ammunition, for a revised total of 22,812 person/months, in accordance with the repatriation schedule.

(c) Other costs pertaining to military personnel 11 498 900

11. *Contingent-owned equipment*. Provision is made for reimbursement to troop-contributing Governments of the cost of contingent-owned equipment which is furnished to their contingents at the request of the United Nations and is prorated for the amount of time the equipment is in the mission area ($10,547,700). The estimate was calculated on the basis of a usage factor of 10 per cent of the total value of equipment and in accordance with the repatriation schedule for the period from 1 July 1997 to 15 February 1998 and the retention of equipment required by the military task force. The increase resulted from the delayed repatriation of contingent personnel and the continued deployment of 955 troops.

12. *Death and disability compensation*. The revised cost estimate provides for reimbursement to Governments for payments made by them to their military personnel for death, injury, disability or illness resulting from service with MONUA, based on an average payment of $40,000 per claim. In accordance with the repatriation schedule, the estimate has been calculated at one per cent of the average monthly strength of 2,378 military and civilian personnel (1,901 contingent personnel, 132 military observers and 345 civilian police). As at 31 December 1997, the unliquidated obligations available for this purpose amounted to $7,600,366 for the period ending 20 April 1998, with related expenditures totalling $471,944 for the settlement of claims.

2. Civilian personnel costs

(a) Civilian police 10 440 400

13. *Mission subsistence allowance, travel costs and clothing and equipment allowance*. No change.

(b) International and local staff 33 443 100

14. *International staff salaries*. The revised cost estimate provides for the salaries of international staff in accordance with the monthly staffing shown in annex II.B and the proposed staffing presented in annex IV. Against the current authorized staffing at maintenance level of 242 posts approved by the General Assembly in its resolution 52/8, it is proposed that the staffing be increased by 39 additional international posts for a total of 281 posts to strengthen the administrative and logistical support for the military task force and the civilian police component. While the proposed number of posts at maintenance level has increased, the revised cost estimate reflects a decrease in requirements owing to the fact that it is based on actual recorded expenditure for the period from 1 July to 31 December 1997 and projected salaries for the period from 1 January to 30 June 1998 based on standard salary costs and the full incumbency of posts.

15. *Local staff salaries*. Provision is made for the salaries of local staff in accordance with the proposed monthly staffing shown in annex II.B and the proposed staffing at maintenance level presented in annex IV. Against the current authorized staffing at maintenance level of 163 posts, approved by the General Assembly in its resolution 52/8, it is proposed that the staffing be increased by 62 additional local posts for a total of 225 posts to provide additional support for the administrative and logistical support for the military task force, the civilian police component and substantive offices. The increase in the estimate is based on actual recorded expenditure for the period from 1 July to 31 December 1997 and projected salaries for the period from 1 January to 30 June 1998 based on the local salary scale established for Luanda.

16. *Overtime*. The provision relates to requirements for local staff, in particular those providing general and support services, who are required to perform their functions beyond normal working hours and was calculated at 10 per cent of local salaries. The revised estimate reflects actual recorded expenditure for the period from 1 July to 31 December 1997 and projected requirements for the period from 1 January to 30 June 1998 estimated at 10 per cent of local salaries.

17. *Common staff costs*. The revised cost estimate reflects reduced requirements for international and local staff on the basis of actual recorded expenditure for the period from 1 July to 31 December 1997 and projected costs for the period from 1 January to 30 June 1998 in accordance with the monthly staffing shown in annex II.B and the proposed staffing presented in annex IV. The provision includes requirements for hazard duty allowance for an estimated average of 35 per cent of international staff and 20 per cent of local staff ($885,300) assigned outside Luanda during the budgeted period. While compensation for service in hazardous duty stations is currently in effect until 28 February 1998 and is subject to periodic review, provision has been made for estimated requirements until 30 June 1998 on the basis of actual historical experience.

18. *Mission subsistence allowance*. The revised estimate is based on actual recorded expenditure for the period from 1 July to 31 December 1997 and requirements for international staff based on the monthly staffing indicated in annex II.B and the proposed staffing set out in annex IV for the period from 1 January to 30 June 1998. Mission subsistence allowance is calculated at the rate of $72 per person/day.

19. *Other travel costs*. In addition to the travel requirements set out in document A/52/385, the revised cost estimate includes additional travel consisting of: (a) one round trip from New York to the mission area by three persons to provide technical assistance on the operation and maintenance of the SUN accounting system ($25,500) and (b) one round trip

from New York to the mission area by two security officers to evaluate security arrangements in the Mission ($12,900).

(c) International contractual personnel ..... —

20. No provision was made under this heading.

(d) United Nations Volunteers 2 049 600

21. *Individual service contract.* The revised estimate is based on actual recorded expenditure for the period from 1 July to 31 December 1997 and the proposed monthly staffing for the period from 1 January to 30 June 1998, as indicated in annex II.B. With 65 volunteers currently authorized, it is proposed that an additional 6 volunteers be deployed to reach a total of 71 volunteers by 1 March 1998. The estimate was calculated at the rate of $3,400 per person/month and includes a hazard duty station supplement of $400, which is payable subject to the approval of compensation for service in hazardous duty stations.

(e) Government-provided personnel ..... —

22. No provision was made under this heading.

(f) Civilian electoral observers ..... —

23. No provision was made under this heading.

3. Premises/accommodation 5 676 800

24. *Rental of premises.* In the light of the delayed repatriation of military and civilian personnel, the revised cost estimate provides for the rental of residential and office premises in the Luanda area, as follows: (a) 55 rooms at Villa Espa for the entire period at a total cost of $58,900 per month ($706,800); (b) 19 rooms at Camp Vilaire for the entire period at a total cost of $25,000 per month ($300,000); (c) 30 rooms at Camp "TSA" at a total cost of $29,000 and $18,000 per month for the periods from July 1997 to February 1998 and from March to June 1998, respectively ($304,000); (d) up to 60 rooms at Teixeira-Duarte at a total cost of $39,400 and $10,000 per month for the periods from July to October 1997 and November 1997 to February 1998, respectively ($197,600); (e) 70 rooms at Villa Araujo for the entire period at a total cost of $97,100 per month ($1,165,200); (f) up to 18 rooms at Inorade at a total cost of $18,400 and $6,900 for the periods from July to December 1997 and from January to June 1998, respectively ($151,800); and (g) a phased decrease from 48 to 25 rooms at various locations in Luanda for the period from July 1997 to February 1998 at decreasing rental rates ranging from $57,000 to $30,000 per month ($329,000). In addition, provision is made for the rental of residential premises in the regional and provincial areas at an average total cost of $45,000 per month ($540,000).

25. *Alteration and renovation of premises.* No change.

26. *Maintenance supplies.* No change.

27. *Maintenance services.* No change.

28. *Utilities.* The revised cost estimate provides for: (a) the cost of water supplied in the Luanda area at an average cost of $40,000 per month ($480,000); (b) propane (cooking)

gas at a cost of $2,000 per month ($24,000); and (c) generator fuel at an average cost of $75,000 per month ($900,000). The estimate for generator fuel is based on actual recorded expenditure until 31 December 1997 and takes into account an increase in the cost of generator fuel from $0.111 to $0.16 per litre.

29. *Construction/prefabricated buildings*. No change.

4. Infrastructure repairs 63 600

30. *Repair of bridges*. No change.

5. Transport operations 5 756 100

31. *Purchase of vehicles*. No additional resources are required for the purchase of vehicles. As shown in annex II.C to the present report, the revised vehicle establishment of MONUA calls for a total of 959 vehicles, consisting of 816 road vehicles and 143 stationary (trailer) vehicles. Given the vast geographical size of the mission area and its harsh terrain, the increase in the fleet is required to provide additional vehicles in support of the administrative and logistical support to the military task force and the civilian police component and to provide vehicles in reserve to replace those which require repairs and regular maintenance.

32. *Rental of vehicles*. In the light of the delayed repatriation of contingent personnel, the revised cost estimate provides for additional requirements for the extension of the rental of an average of 10 heavy cargo vehicles and 8 heavy buses for the period from July 1997 to January 1998 in connection with the repatriation of contingent personnel and their equipment and the regular movement of mission and support service personnel between the Luanda premises. For the period beginning February 1998, it is projected that requirements will decline to four heavy cargo vehicles and four heavy buses for the transport of personnel and resupply of equipment and supplies throughout the mission area. The estimate is based on actual recorded expenditure until 31 December 1997 and projected requirements for the period from January to June 1998.

33. *Spare parts, repairs and maintenance*. The revised cost estimate reflects additional requirements for the increase in the United Nations vehicle establishment from 880 to 959 vehicles, the phased repatriation of contingent-owned vehicles and the retention of 236 contingent-owned vehicles for the military task force. It is based on average requirements of $100 and $220 per vehicle per month for United Nations-owned and contingent-owned vehicles, respectively, and takes into account actual recorded expenditure until 31 December 1997.

34. *Petrol, oil and lubricants*. The revised cost estimate includes additional requirements for the increase in the United Nations vehicle establishment from 733 to 812 vehicles, excluding trailers. It also provides for requirements for the repatriation of contingent-owned vehicles until January 1998 and the retention of 149 contingent-owned vehicles for the military task force for the period from February to June 1998. The estimate is based on an average fuel usage of 17 litres per day per vehicle, a fleet distribution of 85 and 15 per cent for diesel- and petrol-powered vehicles and fuel rates of $0.16 and $0.262 for diesel and petrol, respectively. The cost estimate includes provision for lubricants, calculated at 10 per cent of total fuel cost.

35. *Vehicle insurance*. The revised cost estimate reflects additional requirements for 79 additional vehicles in the United Nations establishment, the delayed repatriation of

contingent-owned vehicles and the retention of 236 contingent-owned vehicles for the period from February to June 1998.

6. Air operations

(a) Helicopter operations 4 955 200

36. *Hire/charter costs*. The revised cost estimate reflects the increase from 40 to 42 block hours per helicopter/month for the entire period at a cost of $1,200 per hour, for a total additional requirement of 168 block hours for the seven MI-8 helicopters. The additional hours are required in connection with the *in situ* registration and disarmament of approximately 6,000 UNITA soldiers who were not previously reported to the United Nations.

37. *Aviation fuel and lubricants*. The revised cost estimate includes fuel requirements for 168 additional hours and is based on an average fuel usage of 712 litres per hour at a fuel cost of $0.188 per litre. The provision includes requirements for lubricants at 10 per cent of the total fuel cost.

38. *Positioning/depositioning costs*. No change.

39. *Painting/preparation*. No change.

40. *Liability and war-risk insurance*. No change.

(b) Fixed-wing aircraft 20 231 100

41. *Hire/charter costs*. The revised cost estimate reflects: (a) additional requirements for one Lockheed L-100 for the four-month period from March to June 1998 to provide air support for the repatriation of contingent personnel and the deployment of the military task force of 955 personnel; and (b) increase in charter costs owing to changes in contractual arrangements for five Cessna C-208 and two Lockheed L-100 aircraft. The estimate provides for the commercial lease of: (a) two Beechcraft B-200 for the full period for 60 block hours per month at a cost of $49,920 per aircraft/month and 40 additional hours per aircraft/month at the rate of $200 per additional hour ($1,390,100); (b) five Cessna C-208B for the three-month period from July to September 1997 for 75 block hours per aircraft/month at a cost of $50,000 per aircraft/month and 25 additional hours per aircraft/month at the rate of $350 per additional hour ($881,200); (c) five Cessna C-208B for the nine-month period from October 1997 to June 1998 for 50 block hours per aircraft/month at a cost of $50,000 per aircraft/month and 50 additional hours per aircraft/month at the rate of $150 per additional hour ($2,587,500); (d) two Lockheed L-100-30 for the four-month period from July to October 1997 for 75 block hours per aircraft/month at a cost of $215,625 per aircraft/month and 105 additional hours per aircraft/month at the rate of $1,575 per additional hour ($3,048,000); (e) two Lockheed L-100-30 for the four-month period from November 1997 to February 1998 for 75 block hours per aircraft/month at a cost of $236,250 per aircraft/month and 75 additional hours per month at the rate of $1,750 per additional hour ($2,940,000); (f) one Lockheed L-100-30 for the four-month period from March to June 1998 for 60 block hours per month at a cost of $189,000 per month and 40 additional hours per month at the rate of $1,750 per additional hour ($1,036,000); (g) one Lockheed L-100-30 leased from the World Food Programme for the four-month period from March to June 1998 for 80 block hours per month at a cost of $198,400 per month ($793,600); (h) one Boeing B-727 for the full period for 60 block hours per month at a cost of $124,620 per month and 68 and 80 additional hours per month for the periods from 1 July to 15 October 1997 and

from 16 October 1997 to 30 June 1998, respectively, at the rate of $1,650 per additional hour ($2,990,400). Given the vast territory of Angola and the deployment of MONUA at Luanda, six regional headquarters and 18 provincial offices, these aircraft are essential in providing support for the transport of military and civilian personnel, the transport of medium and heavy cargo from the Viana logistics base throughout the mission area and for medical and casualty evacuation purposes. In addition, the aircraft establishment provides for flight-hours for the *in situ* registration and disarmament of some 6,000 UNITA personnel who were not previously reported to the United Nations.

42. *Aviation fuel and lubricants*. The revised cost estimate provides for fuel requirements in accordance with the aircraft establishment indicated in the preceding paragraph and, based on recent actual expenditure up to 30 June 1997, provides for higher fuel costs outside the Luanda area and additional charges levied by the supplier for the delivery of fuel to remote and isolated locations. The estimate was calculated on the basis of a fuel cost of $0.188 per litre at the following fuel usage rates: (a) 341 litres per hour for the Beechcraft B-200 ($163,700); (b) 379 litres per hour for the Cessna C-208B ($454,600); (c) 2,385 litres per hour for the Lockheed L-100-30 ($1,602,700); and (d) 4,600 litres per hour for the Boeing B-727 ($1,495,900). Additional provision is made for lubricants and additional delivery charges at 10 per cent each of total fuel cost ($743,500).

43. *Positioning/depositioning costs*. Owing to changes in contractual arrangements, the revised cost estimate provides for: (a) positioning costs of two Beechcraft B-200 at a cost of $6,000 per aircraft ($12,000); (b) depositioning costs of five Cessna C-208 at a cost of $4,500 per aircraft ($22,500); (c) depositioning costs of one Lockheed L-100 at a cost of $4,000 ($8,000); and (d) positioning and depositioning costs of one Lockheed L-100 ($8,000).

44. *Painting/preparation*. No change.

45. *Liability and war-risk insurance*. No change.

(c) Aircrew subsistence allowance 11 800

46. *Aircrew subsistence allowance*. No change.

(d) Other air operations costs 35 300

47. *Landing fees and ground handling*. No change.

7. Naval operations ..... —

48. No provision was made under this heading.

8. Communications 3 901 200

49. *Spare parts and supplies*. The revised cost estimate reflects reduced requirements at an average cost of $62,500 per month and is based on actual recorded expenditure until 31 December 1997.

50. *Commercial communications*. The original cost estimate was based on the assumption that the installation of the VSAT systems would be completed by 1 November 1997. However, owing to delays in the delivery of the equipment, it is now projected that the VSAT systems will be established by 1 February 1998, resulting in the prolonged reliance

on INMARSAT communications. The revised cost estimate provides for: (a) global and domestic transponder lease at $54,167 per month ($595,800); (b) INMARSAT charges for A, C and M terminals at an average cost of $284,800 per month for the seven-month period from 1 July 1997 to 31 January 1998 ($1,993,600) and, with the projected installation of VSAT systems, an average cost of $105,000 per month for the four-month period from 1 February to 30 June 1998 ($420,000); (c) local telephone charges at an average cost of $800 per month ($8,800); (d) postage fees for contingent personnel for the seven-month period from 1 July 1997 to 31 January 1998, at an average cost of $7,500 per month ($52,500); and (e) pouch, facsimile and telex charges at an average cost of $6,700 per month ($80,500). The estimate takes into account requirements for the *in situ* registration and disarmament of some 6,000 UNITA personnel and actual expenditure until 31 December 1997.

9. Other equipment 1 117 100

51. *Data-processing equipment*. No change.

52. *Generators*. No change.

53. *Accommodation equipment*. No change.

54. *Miscellaneous equipment*. No change.

55. *Spare parts, repairs and maintenance*. No change.

10. Supplies and services

(a) Miscellaneous services 22 498 400

56. *Audit services*. No change.

57. *Contractual services*. The revised cost estimate relates primarily to requirements for the logistic support service contract and is based on actual recorded expenditure until 31 December 1997 and projected requirements at an average cost of $1,350,270 per month. Following the bidding process, a new support service contract has been awarded for a one-year period effective 19 January 1998 for a total ceiling cost of $16,192,394, or a monthly average cost of $1,349,366. The increase in the estimate is attributable to the fact that, pending the awarding of a new contract, provision in the original budget had been estimated at a cost of $750,000 per month for the 5.4-month period from 19 January to 30 June 1998.

58. *Security services*. In addition to approved resources for the provision of services in the Luanda area, the revised cost estimate includes additional requirements for security services for the six regional headquarters. Pending the awarding of the contract, provision is made for an amount of $500,000 for the two-month period from May to June 1998. In light of the unstable security situation outside Luanda, it is considered essential that security services be provided to protect mission personnel and equipment in the regional areas.

59. *Medical treatment and services*. On the basis of actual recorded expenditure until 31 December 1997, the revised cost estimate reflects higher actual requirements for medical services and evacuations outside the mission area owing to the high incidence of malaria and other tropical diseases. Against an original estimated average cost of $7,850 per month, actual requirements thus far indicate an estimated average cost of $16,670 per month.

60. *Claims and adjustments*. No change.

61. *Official hospitality*. No change.

62. *Miscellaneous other services*. Based on actual expenditure in the prior period ending 30 June 1997 and current expenditure until 31 December 1997, the revised cost estimate reflects higher actual requirements for bank charges.

(b) Miscellaneous supplies 1 306 700

63. *Stationery and office supplies*. The revised cost estimate reflects higher actual requirements as indicated in actual recorded expenditure until 31 December 1997, resulting in an average cost of $25,000 per month.

64. *Medical supplies*. No change.

65. *Sanitation and cleaning materials*. No change.

66. *Subscriptions*. No change.

67. *Electrical supplies*. No change.

68. *Uniform items, flags and decals*. No change.

69. *Field defence stores*. No change.

70. *Operational maps*. No change.

71. *Quartermaster and general stores*. No change.

11. Election-related supplies and services ..... —

72. No provision was made under this heading.

12. Public information programmes 218 200

73. *Materials and supplies*. No change.

74. *Public information production costs*. No change.

13. Training programmes 50 000

75. *Miscellaneous services*. The revised cost estimate reflects lower projected requirements for the period from January to June 1998.

14. Mine-clearing programmes ..... —

76. No provision was made under this heading.

15. Assistance for disarmament and demobilization ..... —

77. No provision was made under this heading.

16. Air and surface freight 5 641 300

78. *Transport of contingent-owned equipment*. The revised cost estimate reflects an increase of $2,188,400 from approved resources of $3,040,900 for the repatriation of contingent-owned equipment of three infantry battalions, two rapid reaction forces, one engineering company, one logistics company, and one signals company, as well as the replacement of the medical support unit. The additional requirements are attributable to

changes in the repatriation schedule owing to the delayed repatriation of contingent personnel as well as the retention of equipment related to the military task force. The estimate is based on recent costs of commercial shipping to various destinations and the estimated volume and quantity of equipment to be repatriated.

79. *Commercial freight and cartage*. No change.

17. United Nations Logistics Base, Brindisi ..... —

80. No provision was made under this heading.

18. Support account for peacekeeping operations ..... —

81. No provision was made under this heading.

19. Staff assessment 4 258 800

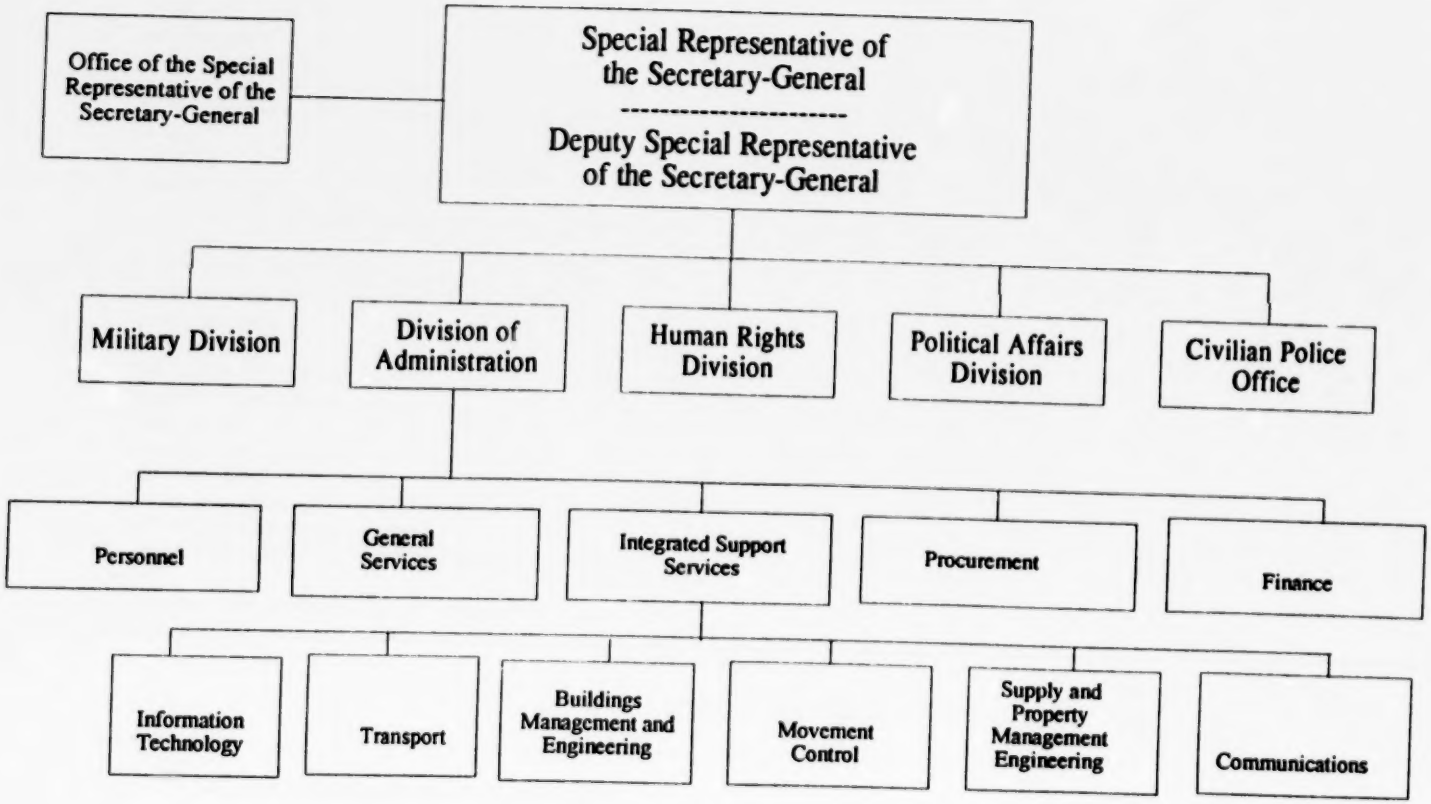
82. The revised estimate is based on actual recorded expenditure until 31 December 1997 and projected requirements for the period from 1 January to 30 June 1998 in accordance with the proposed monthly staffing indicated in annex II.B and the proposed staffing shown in annex IV. Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. Income from staff assessment ..... (4 258 800)

83. The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and are credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the MONUA budget.

Annex III

Organizational chart



Annex IV

Current and proposed staffing table

	Professional category and above								General Service and related categories								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Total	FS (OL)	GS (PL)	GS (OL)	SS	Total	Total int'l	Local	UNV	Grand total
Office of the Special Representative of the Secretary-General																		
Current																		
Special Representative of the Secretary-General	1	—	—	—	1	—	—	—	2	—	1	1	—	2	4	3	—	7
Deputy Special Representative of the Secretary-General	—	1	—	—	1	—	—	—	2	—	—	2	—	2	4	1	—	5
Principal Officer	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Senior Political Adviser	—	—	—	1	—	—	—	—	1	—	—	1	—	1	2	—	—	2
Legal Adviser	—	—	—	—	1	—	1	—	2	—	—	1	—	1	3	1	—	4
Office of the Spokesperson	—	—	—	—	1	—	1	—	2	—	—	—	—	—	2	1	—	3
Public Information Section	—	—	—	—	—	1	2	—	3	—	—	3	—	3	6	7	—	13
Joint Commission	—	—	—	—	1	—	—	1	2	—	—	2	—	2	4	2	—	6
Board of Inquiry	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Claims Review/Property Survey Board	—	—	—	—	—	—	1	1	2	—	—	2	—	2	4	1	1	6
Security and Safety Section	—	—	—	—	—	—	1	—	1	4	—	1	5	10	11	7	—	18
Luanda	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	6	—	6
Regional headquarters	—	—	—	—	—	1	—	—	1	—	—	1	—	1	2	—	—	2
Resident Auditor																		
Subtotal	1	1	—	1	5	2	6	2	18	4	1	14	5	24	42	29	1	72
Proposed																		
Special Representative of the Secretary-General	1	—	—	—	1	—	—	—	2	—	—	2	—	2	4	3	—	7
Deputy Special Representative of the Secretary-General	—	1	—	—	1	—	—	—	2	—	—	2	—	2	4	2	—	6
Principal Officer	—	—	—	1	—	—	—	—	1	—	—	1	—	1	2	1	—	3
Senior Political Adviser	—	—	—	1	—	—	—	—	1	—	—	1	—	1	2	2	—	4
Legal Adviser	—	—	—	—	1	—	1	—	2	—	—	1	—	1	3	1	—	4
Office of the Spokesperson	—	—	—	—	1	—	1	—	2	—	—	1	—	1	3	2	—	5
Public Information Section	—	—	—	—	—	1	3	1	5	—	—	2	—	2	7	23	—	30
Joint Commission	—	—		—	1	—	—	1	2	—	—	2	—	2	4	1	—	5
Board of Inquiry	—	—	—	—	—	—	2	—	2	—	—	2	—	2	4	2	2	8
Claims Review/Property Survey Board	—	—	—	—	—	—	1	—	1	—	1	3	—	4	5	2	1	8
Security and Safety Section	—	—	—	—	—	—	1	—	1	4	—	1	—	5	6	4	—	10
Luanda	—	—	—	—	—	—	—	—	—	—	—	—	5	5	5	6		11
Regional headquarters	—	—	—	—	—	1	—	—	1	—	—	1	—	1	2	—	—	2
Resident Auditor																		
Subtotal	1	1	—	2	5	2	9	2	22	4	1	19	5	29	51	49	3	103

	Professional category and above									General Service and related categories								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Total	FS (OL)	GS (PL)	GS (OL)	SS	Total	Total int'l	Local	UNV	Grand total
Military and Police Offices																		
Current																		
Force Commander	—	—	1	—	—	—	—	—	1	—	—	1	—	1	2	1	—	3
Police Commissioner	—	—	—	1	—	—	—	—	1	—	—	1	—	1	2	1	—	3
Contingent support	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	24	—	24
Subtotal	—	—	1	1	—	—	—	—	2	—	—	2	—	2	4	26	—	30
Proposed																		
Chief Military Observer	—	—	1	—	—	—	—	—	1	—	—	1	—	1	2	2	—	4
Police Commissioner	—	—	—	1	—	—	—	—	1	—	—	2	—	2	3	2	—	5
Teamsite support	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	45	—	45
Subtotal	—	—	1	1	—	—	—	—	2	—	—	3	—	3	5	49	—	54
Political Affairs Division																		
Current																		
Luanda	—	—	—	1	1	1	2	—	5	—	—	2	—	2	7	2	—	9
Northern region (Uige)	—	—	—	—	—	1	5	1	7	—	—	1	—	1	8	4	—	12
Central region (Huambo)	—	—		—	—	1	2	—	3	—	—	1	—	1	4	2	—	6
Southern region (Lubango)	—	—	—	—	—	1	2	1	4	—	—	1	—	1	5	3	—	8
North-eastern region (Saurimo)	—	—	—	—	—	1	2	1	4	—	—	1	—	1	5	2	—	7
Eastern region (Luena)	—	—	—	—	—	1	2	—	3	—	—	1	—	1	4	2	—	6
South-eastern region (Menongue)	—	—	—	—	—	1	1	—	2	—	—	1	—	1	3	1	—	4
Subtotal	—	—	—	1	1	7	16	3	28	—	—	8	—	8	36	16	—	52
Proposed																		
Luanda	—	—	—	1	1	1	1	1	5	—	—	2	—	2	7	2	—	9
Northern region (Uige)	—	—	—	—	—	1	5	1	7	—	—	—	—	—	7	4	1	12
Central region (Huambo)	—	—	—	—	—	1	2	—	3	—	—	—	—	—	3	3	1	7
Southern region (Lubango)	—	—	—	—	—	1	2	1	4	—	—	—	—	—	4	3	1	8
North-eastern region (Saurimo)	—	—	—	—	—	1	2	1	4	—	—	—	—	—	4	3	1	8
Eastern region (Luena)	—	—	—	—	—	1	2	—	3	—	—	—		—	3	3	1	7
South-eastern region (Menongue)	—	—	—	—	—	1	1	—	2	—	—	—	—	—	2	2	1	5
Subtotal	—	—	—	1	1	7	15	4	28	—	—	2	—	2	30	20	6	56
Human Rights Division																		
Current																		
Luanda	—	—	—	1	1	1	1	—	4	—	—	2	—	2	6	2	2	10
Northern region (Uige)	—	—	—	—	—	1	4	1	6	—	—	—	—	—	6	4	5	15
Central region (Huambo)	—	—	—	—	—	1	2	—	3	—	—	—	—	—	3	2	4	9
Southern region (Lubango)	—	—	—	—	—	1	2	1	4	—	—	—	—	—	4	3	5	12
North-eastern region (Saurimo)	—	—	—	—	—	1	2	—	3	—	—	—	—	—	3	2	4	9
Eastern region (Luena)	—	—	—	—	—	1	1	—	2	—	—	—	—	—	2	1	3	6
South-eastern region (Menongue)	—	—	—	—	—	1	—	—	1	—	—	—	—	—	1	1	3	5
Subtotal	—	—	—	1	1	7	12	2	23	—	—	2	—	2	25	15	26	66

	Professional category and above									General Service and related categories								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Total	FS (OL)	GS (PL)	GS (OL)	SS	Total	Total int'l	Local	UNV	Grand total
Proposed																		
Luanda	—	—	—	1	1	1	1	—	4	—	—	2	—	2	6	3	2	11
Northern region (Uige)	—	—	—	—	—	1	4	1	6	—	—	—	—	—	6	3	5	14
Central region (Huambo)	—	—		—	—	1	2	—	3	—	—	—	—	—	3	3	4	10
Southern region (Lubango)	—	—	—	—	—	1	2	1	4	—	—	—	—	—	4	3	5	12
North-eastern region (Saurimo)	—	—	—	—	—	1	2	—	3	—	—	—	—	—	3	3	4	10
Eastern region (Luena)	—	—	—	—	—	1	1	—	2	—	—	—	—	—	2	3	3	8
South-eastern region (Menongue)	—	—	—	—	—	1	—	—	1	—	—	—	—	—	1	3	3	7
Subtotal	—	—	—	1	1	7	12	2	23	—	—	2	—	2	25	21	26	72
Division of Administration																		
Office of the Chief Administrative Officer																		
Current																		
Office of the Chief Administrative Officer	—	—	—	1	—	1	—	—	2	—	1	—	—	1	3	1	—	4
Johannesburg office	—	—	—	—	—	—	—	—	—	1	—	—	—	1	1	1	—	2
Contracts Management Section	—	—	—	—	—	—	1	1	2	—	—	1	—	1	3	2	1	6
Liquidation Unit	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Interpretation/Translation Section	—	—	—	—	—	1	2	1	4	—	—	2	—	2	6	2	—	8
Regional administrative offices	—	—	—	—	—	—	6	—	6	—	—	6	—	6	12	6	6	24
Subtotal	—	—	—	1	—	2	9	2	14	1	1	9	—	11	25	12	7	44
Proposed																		
Office of the Chief Administrative Officer	—	—	—	1	—	1	—	—	2	—	1	1	—	2	4	2	—	6
Johannesburg office	—	—	—	—	—	—	—	—	—	1	—	1	—	2	2	2	—	4
Contracts Management Section	—	—	—	—	—	—	1	1	2	2	—	2	—	4	6	5	2	13
Liquidation Unit	—	—	—	—	—	1	1	—	2	1	—	2	—	3	5	3	3	11
Interpretation/Translation Section	—	—	—	—	—	1	4	1	6	—	—	2	—	2	8	5	—	13
Regional administrative offices	—	—	—	—	—	—	6	—	6	—	—	7	—	7	13	7	—	20
Subtotal	—	—	—	1	—	3	12	2	18	4	1	15	—	20	38	24	5	67
Finance Section																		
Current																		
Chief of Section	—	—	—	—	1	—	—	—	1	—	—	1	—	1	2	1	—	3
Budget Unit	—	—	—	—	—	—	1	—	1	—	—	1	—	1	2	—	—	2
Accounts Unit	—	—	—	—	—	—	1	—	1	—	—	3	—	3	4	1	1	6
Disbursements Unit	—	—	—	—	—	—	1	—	1	—	—	2	—	2	3	1	—	4
Cashier	—	—	—	—	—	—	—	—	—	—	1	2	—	3	3	1	—	4
Subtotal	—	—	—	—	1	—	3	—	4	—	1	9	—	10	14	4	1	19

	Professional category and above									General Service and related categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Total	FS (OL)	GS (PL)	GS (OL)	SS	Total	Total int'l	Local	UNV	Grand total
Proposed																		
Chief of Section	—	—	—	—	1	—	—	—	1	—	—	1	—	1	2	1	—	3
Budget Unit	—	—	—	—	—	—	1	—	1	—	—	2	—	2	3	—	—	3
Accounts Unit	—	—	—	—	—	—	1	—	1	—	—	5	—	5	6	2	1	9
Disbursements Unit	—	—	—	—	—	—	1	—	1	—	1	5	—	6	7	1	—	8
Cashier	—	—	—	—	—	—	—	—	—	—	1	2	—	3	3	2	—	5
Subtotal	—	—	—	—	1	—	3	—	4	—	2	15	—	17	21	6	1	28
Procurement Section																		
Current																		
Chief of Section	—	—	—	—	1	—	—	—	1	—	—	1	—	1	2	1	—	3
Contracts and Claims Unit	—	—	—	—	—	—	—	1	1	—	—	—	—	—	1	1	1	3
Purchasing/Processing Unit	—	—	—	—	—	—	1	—	1	—	—	2	—	2	3	2	—	5
Subtotal	—	—	—	—	1	—	1	1	3	—	—	3	—	3	6	4	1	11
Proposed																		
Chief of Section	—	—	—	—	1	—	—	—	1	—	—	1	—	1	2	1	1	4
Contracts and Claims Unit	—	—	—	—	—	—	1	—	1	1	—	1	—	2	3	1	1	5
Purchasing/Processing Unit	—	—	—	—	—	—	1	—	1	—	—	2	—	2	3	2	—	5
Subtotal	—	—	—	—	1	—	2	—	3	1	—	4	—	5	8	4	2	14
Personnel Section																		
Current																		
Chief of Section	—	—	—	—	1	—	—	—	1	—	—	1	—	1	2	1	2	5
International Staff Administration	—	—	—	—	—	—	1	—	1	—	—	2	—	2	3	1	—	4
Local Staff Administration	—	—	—	—	—	—	—	1	1	—	—	—	—	—	1	2	—	3
Medical Unit	—	—	—	—	—	1	—	1	2	—	—	—	—	—	2	2	12	16
Subtotal	—	—	—	—	1	1	1	2	5	—	—	3	—	3	8	6	14	28
Proposed																		
Chief of Section	—	—	—	—	1	—	—	—	1	—	—	1	—	1	2	1	2	5
International Staff Administration	—	—	—	—	—	—	1	—	1	—	—	3	—	3	4	1	—	5
Local Staff Administration	—	—	—	—	—	—	—	1	1	—	—	1	—	1	2	3	—	5
Medical Unit	—	—	—	—	—	1	—	1	2	—	—	—	—	—	2	6	12	20
Subtotal	—	—	—	—	1	1	1	2	5	—	—	5	—	5	10	11	14	35
General Services Section																		
Current																		
Chief of Section	—	—	—	—	—	1	—	—	1	—	—	1	—	1	2	1	1	4
Camp Management Unit (Luanda)	—	—	—	—	—	—	—	—	—	1	—	1	—	2	2	3	—	5
Registry, Archive and Reproduction Unit	—	—	—	—	—	—	—	—	—	—	1	1	—	2	2	3	—	5
Travel Unit	—	—	—	—	—	—	—	—	—	1	—	1	—	2	2	2	—	4
Subtotal	—	—	—	—	—	1	—	—	1	2	1	4	—	7	8	9	1	18

	Professional category and above									General Service and related categories								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Total	FS (OL)	GS (PL)	GS (OL)	SS	Total	Total int'l	Local	UNV	Grand total
Proposed																		
Chief of Section	—	—	—	—	—	1	—	—	1	—	—	1	—	1	2	1	1	4
Camp Management Unit (Luanda)	—	—	—	—	—	—	—	—	—	2	—	1	—	3	3	3	5	11
Registry, Archive and Reproduction Unit	—	—	—	—	—	—	—	—	—	—	—	2	—	2	2	6	—	8
Travel Unit	—	—	—	—	—	—	—	—	—	1	—	1	—	2	2	2	—	4
Subtotal	—	—	—	—	—	1	—	—	1	3	—	5	—	8	9	12	6	27
Integrated Support Services																		
Current																		
Office of the Chief	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Logistics Operations Unit	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Fuel Control Unit	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Proposed																		
Office of the Chief	—	—	—	—	1	—	—	—	1	—	—	1	—	1	2	1	—	3
Logistics Operations Unit	—	—	—	—	—	1	—	—	1	6	—	—	—	6	7	2	1	10
Fuel Control Unit	—	—	—	—	—	—	—	1	1	—	—	1	—	1	2	1	1	4
Subtotal	—	—	—	—	1	1	—	1	3	6	—	2	—	8	11	4	2	17
Information Technology Section																		
Current																		
Chief of Section	—	—	—	—	—	—	1	—	1	—	—	—	—	—	1	1	1	3
Technical support	—	—	—	—	—	—	—	—	—	—	—	4	—	4	4	1	1	6
Subtotal	—	—	—	—	—	—	1	—	1	—	—	4	—	4	5	2	2	9
Proposed																		
Chief of Section	—	—	—	—	—	—	1	—	1	—	—	—	—	—	1	1	1	3
Technical support	—	—	—	—	—	—	—	—	—	—	—	5	—	5	5	—	1	6
Subtotal	—	—	—	—	—	—	1	—	1	—	—	5	—	5	6	1	2	9
Movement Control Section																		
Current																		
Chief of Section	—	—	—	—	—	1	—	—	1	—	—	2	—	2	3	1	—	4
Air Operations Unit	—	—	—	—	—	—	1	—	1	—	—	—	—	—	1	—	—	1
Movement Control Unit	—	—	—	—	—	—	—	1	1	2	—	2	—	4	5	2	6	13
Traffic Unit	—	—	—	—	—	—	—	—	—	1	—	1	—	2	2	2	—	4
Subtotal	—	—	—	—	—	1	1	1	3	3	—	5	—	8	11	5	6	22
Proposed																		
Chief of Section	—	—	—	—	—	1	—	—	1	1	—	1	—	2	3	1	—	4
Air Operations Unit	—	—	—	—	—	—	—	1	1	2	—	—	—	2	3	1	—	4
Movement Control Unit	—	—	—	—	—	—	1	—	1	2	—	—	—	2	3	2	2	7
Traffic Unit	—	—	—	—	—	—	—	—	—	1	—	—	—	1	1	2	—	3
Subtotal	—	—	—	—	—	1	1	1	3	6	—	1	—	7	10	6	2	18

	Professional category and above									General Service and related categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Total	FS (OL)	GS (PL)	GS (OL)	SS	Total	Total int'l	Local	UNV	Grand total
Buildings Management and Engineering Section																		
Current																		
Chief of Section	—	—	—	—	—	1	—	—	1	—	—	1	—	1	2	1	2	5
Maintenance and Repairs Unit	—	—	—	—	—	—	—	—	—	1	—	1	—	2	2	1	—	3
Electrical and Mechanical Unit	—	—	—	—	—	—	—	—	—	3	—	1	—	4	4	2	—	6
Regional BMS Officers	—	—	—	—	—	—	—	—	—	6	—	2	—	8	8	6	—	14
Subtotal	—	—	—	—	—	1	—	—	1	10	—	5	—	15	16	10	2	28
Proposed																		
Chief of Section	—	—	—	—	—	1	—	—	1	—	—	1	—	1	2	—	1	3
Maintenance and Repairs Unit	—	—	—	—	—	—	—	—	—	2	—	—	—	2	2	1	—	3
Electrical and Mechanical Unit	—	—	—	—	—	—	—	—	—	4	—	—	—	4	4	2	—	6
Regional BMS Officers	—	—	—	—	—	—	1	—	1	4	—	—	—	4	5	3	—	8
Subtotal	—	—	—	—	—	1	1	—	2	10	—	1	—	11	13	6	1	20
Communications Section																		
Current																		
Chief of Section	—	—	—	—	—	1	—	—	1	1	—	1	—	2	3	1	—	4
Operations Unit	—	—	—	—	—	—	—	—	—	12	—	2	—	14	14	4	—	18
Technical Unit	—	—	—	—	—	—	—	—	—	2	—	—	—	2	2	5	—	7
Subtotal	—	—	—	—	—	1	—	—	1	15	—	3	—	18	19	10	—	29
Proposed																		
Chief of Section	—	—	—	—	—	1	—	—	1	1	—	1	—	2	3	1	—	4
Operations Unit	—	—	—	—	—	—	—	—	—	12	—	2	—	14	14	2	—	16
Technical Unit	—	—	—	—	—	—	—	—	—	5	—	—	—	5	5	3	—	8
Subtotal	—	—	—	—	—	1	—	—	1	18	—	3	—	21	22	6	—	28
Transport Section																		
Current																		
Chief of Section	—	—	—	—	—	1	—	—	1	—	—	1	—	1	2	1	—	3
Vehicle workshop/maintenance	—	—	—	—	—	—	—	—	—	2	—	—	—	2	2	1	—	3
Vehicle inventory and supplies	—	—	—	—	—	—	—	—	—	1	—	—	—	1	1	1	2	4
Dispatch and control	—	—	—	—	—	—	—	—	—	1	—	—	—	1	1	1	—	2
Regional Transport Officers	—	—	—	—	—	—	—	—	—	6	—	—	—	6	6	6	—	12
Subtotal	—	—	—	—	—	1	—	—	1	10	—	1	—	11	12	10	2	24
Proposed																		
Chief of Section	—	—	—	—	—	—	—	—	—	2	—	—	—	2	2	1	—	3
Vehicle workshop/maintenance	—	—	—	—	—	—	—	—	—	2	—	—	—	2	2	—	—	2
Vehicle inventory and supplies	—	—	—	—	—	—	—	—	—	2	—	—	—	2	2	—	1	3
Dispatch and control	—	—	—	—	—	—	—	—	—	—	—	1	—	1	1	1	—	2
Regional Transport Officers	—	—	—	—	—	—	—	—	—	5	—	—	—	5	5	—	—	5
Subtotal	—	—	—	—	—	—	—	—	—	11	—	1	—	12	12	2	1	15

	Professional category and above									General Service and related categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Total	FS (OL)	GS (PL)	GS (OL)	SS	Total	Total int'l	Local	UNV	Grand total
Supply and Property Management Section																		
Current																		
Chief of Section	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Supply and Warehousing Unit	—	—	—	—	—	—	—	—	—	1	—	5	—	6	6	2	2	10
Property and Inventory Control	—	—	—	—	—	—	—	1	1	1	—	1	—	2	3	2	—	5
Receiving and Inspection Unit	—	—	—	—	—	—	—	—	—	1	—	1	—	2	2	1	—	3
Subtotal	—	—	—	—	—	—	—	1	1	3	—	7	—	10	11	5	2	18
Proposed																		
Chief of Section	—	—	—	—	—	—	1	—	1	—	—	1	—	1	2	—	—	2
Supply and Warehousing Unit	—	—	—	—	—	—	—	—	—	2	—	1	—	3	3	—	—	3
Property and Inventory Control	—	—	—	—	—	—	—	—	—	2	—	1	—	3	3	2	—	5
Receiving and Inspection Unit	—	—	—	—	—	—	—	—	—	1	—	1	—	2	2	2	—	4
Subtotal	—	—	—	—	—	—	1	—	1	5	—	4	—	9	10	4	—	14
Total																		
Current	1	1	1	5	10	24	50	14	106	48	4	79	5	136	242	163	65	470
Proposed	1	1	1	6	11	25	58	14	117	68	4	87	5	164	281	225	71	577

Annex V

Functional titles and job descriptions of additional international staff

Principal Officer (D-1, 1 post)

Under the supervision of the Special Representative of the Secretary-General, the incumbent would be responsible for: (a) coordinating activities within the Office of the Special Representative of the Secretary-General to ensure the effective execution of substantive and administrative activities; and (b) liaison on behalf of the Special Representative of the Secretary-General, with specialized agencies and advising the Special Representative of the Secretary-General on the coordination of activities to minimize duplication of effort and to maximize the utilization of resources.

Chief, Integrated Support Services (P-5, 1 post)

Under the supervision of the Chief Administrative Officer, the incumbent would be responsible for the administration and management of technical and logistical support to the Mission, including: (a) coordinating and integrating the technical and logistical resources of the Mission; (b) assessing, developing and implementing logistical support arrangements for movement control, supply and property management, information technology, communications, transport and buildings management; (c) consulting and coordinating with other senior personnel on logistical requirements and priorities of the various components of the Mission; and (d) conducting negotiations and consultations on behalf of the Chief Administrative Officer, as appropriate, with national authorities or other United Nations agencies on logistical matters.

Chief, Liquidation Unit (P-4, 1 post)

Under the supervision of the Chief Administrative Officer, the incumbent would be responsible for: (a) supervising the completion of residual liquidation tasks, with particular regard to the reconciliation of unliquidated obligations and closure of accounts, resolution of pending investigations and cases processed by the Board of Inquiry and the Claims Board/Property Survey Board; (b) coordinating the dispatch of excess assets designated for transfer to other missions and the United Nations Logistics Base at Brindisi, the disposal of surplus assets through other modalities and the reconciliation of the UNAVEM III asset database; and (c) preparing financial and related reports, as required, on the completion of liquidation activities.

Information Officer (P-3, 1 post)

Under the supervision of the Chief of the Public Information Section, the incumbent would be responsible for: (a) assisting the Chief in the development and production of public information programmes; (b) assessing requirements in the regional areas for local information campaigns which would ensure that the objectives and benefits of the peace process are presented in a factual and unbiased manner to the local population; and (c) monitoring the production of radio and television materials for daily programmes in national broadcasting stations.

Secretary, Board of Inquiry (P-3, 1 post)

Under the supervision of the Deputy Special Representative of the Secretary-General, the incumbent would be responsible for the overall supervision of the activities of the Board, including: (a) initiating, assigning and reviewing the findings of both standing and ad hoc boards, as required; (b) advising the Board on the policy and practices of the Administration to ensure that inquiries and compensation claims are in accordance with United Nations rules and regulations; (c) undertaking investigations on accidents/incidents, theft and allegations of personal misconduct and preparing all relevant documentation for presentation of cases to the Board.

Board of Inquiry Officer (P-3, 1 post)

Under the supervision of the Secretary of the Board, the incumbent would be responsible for: (a) chairing the civilian standing board, including hearing cases involving civilian personnel; (b) investigating and deliberating on issues arising from the cases; and (c) preparing relevant documentation on the results of the inquiries for presentation to the Special Representative of the Secretary-General and the Chief Administrative Officer.

Finance Officer (P-3, 1 post)

Under the supervision of the Chief of the Liquidation Unit, the incumbent would be responsible for: (a) assisting the Chief in all financial matters related to the closure of the accounts of UNAVEM, UNAVEM II and UNAVEM III; and (b) acting as an approving officer to ensure that claims are supported by relevant documentation and that payments are properly certified and not duplicated.

Translator (P-3, 2 posts)

Under the supervision of the Chief of the Interpretation and Translation Section, the incumbent would be responsible for translating documents from Portuguese to English on a priority basis, including legal codes for the human rights and political affairs programmes and documents and correspondence received from the host Government and agencies.

Contracts Officer (P-3, 1 post)

Under the supervision of the Chief of the Procurement Section, the incumbent would be responsible for: (a) contracting of services (engineering projects, accommodation, travel, shipping, etc.) at the lowest possible cost consistent with the accepted standards for quality, delivery and service; (b) analysing and evaluating contracts requests and preparing specifications for bids, proposals and quotations; (c) identifying supplies and, where applicable, carrying out checks on credentials; and (d) supervising the implementation of contracts ensuring that the target of the programme, budget and quality are met.

Construction Engineer (P-3, 1 post)

Under the supervision of the Chief of the Buildings Management and Engineering Section, the incumbent would be responsible for: (a) managing and coordinating quality control evaluations of residential and office premises in the mission area; (b) implementing engineering quality control policies; (c) monitoring and evaluating the progress of tasks performed by the support service contractor; (d) reviewing plans, specifications, estimates and reports submitted by the support service contractor; and (e) reviewing and recommending progress payments in support of the increased operational requirements associated with the military task force.

Contract Management Officer (FS, 2 posts)

Under the supervision of the Chief of the Contracts Management Section, the incumbent would be responsible for: (a) providing oversight functions for the administration and management of the support service contractor to safeguard and protect the interests of the United Nations; (b) reviewing the qualifications of candidates for expatriate personnel of the contractor; (c) conducting specification audits on major task orders; (d) monitoring and reviewing accounting and invoicing procedures; and (e) ensuring that the contractor complies with specifications stipulated in task orders before the payment of related invoices.

Finance Assistant (FS (OL), 1 post)

Under the supervision of the Chief of the Liquidation Unit, the incumbent would be responsible for assisting in the review of the accounts of UNAVEM III, including accounts receivable records, inter-office vouchers and bank reconciliations, and processing financial transactions related to the liquidation of UNAVEM III.

Procurement Officer (FS, 1 post)

Under the supervision of the Chief of the Procurement Section, the incumbent would be responsible for: (a) identifying and maintaining a database on local and international sources for the procurement of services; (b) compiling and preparing orders and contract documentation; (c) preparing requests for credit-rating information and performance-rating information on prospective vendors; and (d) ensuring the timely execution of services, arranging insurance documentation and preparing and processing contracts.

Camp Management Officer (FS, 1 post)

Under the supervision of the Chief of the General Services Section, the incumbent would be responsible for: (a) supervising the operation of the 195-room Camp Madiba and the 100-room MBS Camp in Luanda; (b) monitoring the assignment of accommodation for international staff, United Nations volunteers, military observers, civilian police and staff officers in commercial and mission-owned premises; (c) ensuring that accommodation facilities are available for transit purposes; and (d) ensuring that check-out procedures are properly implemented to safeguard the assets of the Mission.

Regional Logistics Officer (FS, 6 posts)

Under the supervision of the Chief of Integrated Support Services, the incumbent would be responsible for: (a) planning and administering the provision of logistical support services to the six regional headquarters; (b) monitoring the provision of logistical support under the support service contract and maintaining contact with contractual personnel on the execution of task orders; and (c) coordinating activities among the various sections under the Service to ensure the efficient and timely provision of supplies and services to the regional headquarters.

Movement Control Officer (FS, 1 post)

Under the supervision of the Chief of the Movement Control Section, the incumbent would be responsible for performing quality control evaluations of specialized transportation resources and movement services provided through contractual arrangements.

Air Support Officer (FS, 2 posts)

Under the supervision of the Chief of the Air Operations Unit, the incumbent would be responsible for assisting in monitoring and coordinating air support services throughout the mission area and ensuring the efficient utilization of aircraft for the movement of personnel and material assets.

Radio Technician (FS, 3 posts)

Under the supervision of the Chief of the Communications Section, the incumbent would be responsible for the installation, day-to-day servicing, maintenance and repair of communications equipment.

Transport Assistant (FS, 1 post)

Under the supervision of the Chief Transport Officer, the incumbent would be responsible for providing assistance in: (a) allocating vehicles to the various components of the Mission; (b) controlling and issuing vehicles in accordance with prevailing rules and regulations; (c) supervising driving tests for mission personnel and issuing driver's licences; (d) preparing cost estimates for the acquisition of vehicles, spare parts and workshop equipment; and (e) maintaining the database on the vehicle fleet and reporting to Headquarters on a regular basis on the status of the fleet.

Supply Assistant (FS, 1 post)

Under the supervision of the Chief of the Supply and Property Management Section, the incumbent would be responsible for: (a) maintaining adequate stock level of all supplies and general equipment; (b) raising requisitions for the replenishment of supplies; (c) issuing supplies to mission personnel and maintaining records thereon; and (d) undertaking periodic checks on supplies and equipment to ensure that all items have been included in the inventory.

Property Control and Inventory Officer (FS, 1 post)

Under the supervision of the Chief of the Supply and Property Management Section, the incumbent would be responsible for: (a) reviewing, inspecting and reconciling the out-survey for equipment of each contingent; (b) completing the hand-over listing of assets of the predecessor mission (UNAVEM III) and ensuring the completion of re-decaling all mission property; and (c) undertaking liquidation and disposal activities, including the preparation of the disposal registers and the preparation and submission of write-off actions.

Administrative Assistant/Secretary (GS (OL), 1 post)

Under the supervision of the Principal Officer, the incumbent would be responsible for: (a) providing administrative and clerical support, including the maintenance of the Principal Officer's daily schedule and the preparation and processing of all correspondence; and (b) coordinating with other administrative assistants in the Office of the Special Representative of the Secretary-General on the maintenance of a systematic and integrated filing system.

Board of Inquiry Assistant (GS (OL), 2 posts)

Under the supervision of the Secretary of the Board, the incumbent would be responsible for: (a) serving as a member on the Board; (b) assisting in witness interviews, transcription of statements, preparation of draft reports and presentation of cases; and (c) undertaking research in the investigation and evaluation of cases.

Secretary, Claims Review/Property Survey Board (GS (OL), 1 post)

Under the supervision of the Secretary of the Board, the incumbent would be responsible for providing secretarial and clerical support to the Board, including the preparation of claims documentation, damage reports and recommendations and write-off actions.

Administrative Assistant/Secretary (GS (OL), 1 post)

Under the supervision of the Police Commissioner, the incumbent would be responsible for providing administrative and clerical support, including the preparation and processing of all correspondence and reports on civilian police activities throughout the mission area.

Administrative Assistant/Secretary (GS (OL), 1 post)

Under the supervision of the Chief of the Liquidation Unit, the incumbent would be responsible for providing administrative and secretarial support to the Unit, including the maintenance of a systematic filing system on liquidation activities related to UNAVEM III and preparation and processing of related correspondence and reports.

Finance Assistant (GS (OL), 1 post)

Under the supervision of the Chief of the Liquidation Unit, the incumbent would be responsible for assisting in the review of the accounts of UNAVEM III, including accounts receivable records, inter-office vouchers and bank reconciliations, and processing financial transactions related to the liquidation of UNAVEM III.

Administrative Assistant/Secretary (GS (OL), 1 post)

Under the supervision of the Chief of the Integrated Support Services, the incumbent would be responsible for providing administrative and clerical support, including the preparation and processing of all correspondence and reports.

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GENERAL ASSEMBLY
Fifty-second session
Agenda item 61
QUESTION OF CYPRUS

SECURITY COUNCIL
Fifty-third year

Letter dated 23 February 1998 from the Permanent Representative of Cyprus to the United Nations addressed to the Secretary-General

Upon instructions from my Government, I have the honour to draw your attention to a new violation of the flight information region of Nicosia by two military aircraft of the Turkish Air Force on 26 January 1998. On that day, at 13.30 hours, two Turkish F-16 military planes entered the Nicosia flight information region from a north-westerly direction, exiting at 14.26 in a northerly direction.

As stated in my previous letters, such unauthorized intrusions into the Nicosia flight information region are in violation of international law and international air traffic regulations.

On behalf of the Government of the Republic of Cyprus, I wish to protest strongly against the new violation of the sovereignty and territorial integrity of the Republic of Cyprus, which is in complete disregard of the Charter of the United Nations and relevant Security Council resolutions.

I should be grateful if you would have the present letter circulated as a document of the fifty-second session of the General Assembly, under agenda item 61, and of the Security Council.

(Signed) Sotirios ZACKHEOS
Ambassador, Permanent Representative
of the Republic of Cyprus
to the United Nations

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